



**RANCHO SANTA FE FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA**

Rancho Santa Fe FPD
Board Room – 18027 Calle Ambiente, Ste. 101
Rancho Santa Fe, California 92067

June 26, 2024
1:00 pm PT
Regular Meeting

Public Comment: to submit a comment in writing, please email Montagne@rsf-fire.org and write “Public Comment” in the subject line. In the body of the email include the item number and/or title of the item as well as your comments. If you would like the comment to be read aloud at the meeting (not to exceed five minutes), please write “Read Out Loud at Meeting” at the top of the email. All comments received by 11:00 am will be emailed to the Board of Directors and included as “Supplemental Information” on the district’s website prior to the meeting. Any comments received after 11:00 am will be added to the record and shared with the members of the Board at the meeting.

Americans with Disabilities Act: If you need special assistance to participate in this meeting, please contact the Board Clerk 858-756-5971 ext. 1014. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to the meeting.

Rules for Addressing the Board of Directors: Members of the audience who wish to address the Board of Directors are requested to complete a form near the entrance of the meeting room and submit it to the Board Clerk. Any person may address the Board on any item of Board business or Board concern. The Board cannot act on any matter presented during the Public Comment but can refer it to staff for review and possible discussion at a future meeting. As permitted by State Law, the Board may act on matters of an urgent nature, or which require immediate attention. The maximum time allotted for each presentation is FIVE (5) MINUTES.

Agendas: Agenda packets are available for public inspection 72 hours prior to scheduled meetings at the Board Clerk’s office located at 18027 Calle Ambiente, Suite 101, Rancho Santa Fe, CA during normal business hours. Packet documents are also posted online at www.rsf-fire.org.



Rancho Santa Fe Fire Protection District Board of Directors Regular Meeting

June 26, 2024

Call to Order

Pledge of Allegiance

Roll Call

1. Motion waiving reading in full of all Resolutions/Ordinances

All items listed on the Consent Calendar are considered routine and will be enacted by one motion without discussion unless Board Members, Staff, or the public requests removal of an item for separate discussion and action. The Board of Directors has the option of considering items removed from the Consent Calendar immediately or under Unfinished Business.

2. Consent Calendar

a. Board of Directors Minutes

- Board of Directors Minutes of May 15, 2024

ACTION REQUESTED: **Approve**

b. Receive and File

- Monthly/Quarterly Reports for May 2024

(1) List of Demands Check 37684 thru 37800 and Electronic Funds Transfers (EFTs)

totaling:	\$ 334,149.41
Wire Transfer(s) totaling:	\$ 1,213,495.23
Payroll(s) totaling:	\$ <u>811,383.20</u>

TOTAL DISTRIBUTION \$ 2,359,027.84

(2) Grant Recap

(3) Activity Reports – May 2024

(a) Operations

(b) Training

(c) Fire Prevention

ACTION REQUESTED: **Receive and File**

3. Public Comment

4. NEW BUSINESS

a. Genasys EVAC/Protect Presentation

Overview of new tool used by public safety agencies to plan, manage, and communicate evacuations and repopulation during emergency incidents. Handout included.

ACTION REQUESTED: Information Only



Rancho Santa Fe Fire Protection District Board of Directors

Regular Meeting

June 26, 2024

- b. Grant Acceptance
To discuss and accept grant funding from the Rancho Santa Fe Fire District Foundation RSFFDF for Athletic Turf, Burn Room Containers, Chemical Detox Units, Stacking Chairs and Asphalt Work. [Staff Report 24-17](#)
ACTION REQUESTED: **Accept**
 - c. Sale of Assets
To discuss and/or authorize the sale of vehicle No. 0211 deemed as surplus. [Staff Report 24-18](#)
ACTION REQUESTED: **Authorize**
 - d. Declaration of Easements – Private Fire Hydrant
To discuss and/or authorize the Fire Chief to execute a private fire hydrant easement and private fire hydrant installation and maintenance agreement. [Staff Report 24-19](#)
ACTION REQUESTED: **Authorize**
 - e. Fixed Charge Special Assessment for Weed Abatement
Discuss and/or approve a special assessment on Parcel Nos. 276-080-38-00 and 305-020-35-00 for nonpayment of forced abatement fees. Schedule a public hearing for final approval. [Staff Report 24-20](#)
ACTION REQUESTED: **Approve (Roll Call) and Set Public Hearing for July 17, 2024**
 - f. FY2024/2025 Preliminary Budget
To discuss and/or approve the preliminary budget for the next fiscal year and schedule a public hearing. [Exhibit A](#)
ACTION REQUESTED: **Approve (Roll Call) and Set First Public Hearing for July 17, 2024**
5. RESOLUTIONS/ORDINANCES
- a. Resolution 2024-06
A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District to Participate in the County of San Diego Fire Mitigation Fee Program for Fiscal Year 2024-2025 and Adopt a Capital Improvement Plan for the use of Fire Mitigation Fee Revenue. [Staff Report 24-21](#)
ACTION REQUESTED: **Adopt (roll call)**
 - b. Resolution 2024-07
A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Adopting a Pay Schedule in Accordance with California Code of Regulations, Title 2, Section 570.5. [Staff Report 24-22](#)
ACTION REQUESTED: **Adopt**
 - c. Ordinance 2024-01
Adopting Fees for Services by Reference to The California Health and Safety Code Section 13916 and Section 13919 and Repealing Ordinance 2022-01. [Staff Report 24-23](#)
ACTION REQUESTED: **Adopt (Roll Call) and Set First Public Hearing for July 17, 2024**
6. Oral Report
- a. Fire Chief
 - b. Operations



Rancho Santa Fe Fire Protection District Board of Directors Regular Meeting

June 26, 2024

- c. Training
- d. Fire Prevention
- e. Finance Manager
- f. Board of Directors
 - i. North County Dispatch JPA – Update
 - ii. County Service Area – 17 – Update
 - iii. Rancho Santa Fe Fire District Foundation - Update
 - iv. Director Comments

7. Adjournment

The next regular Board of Directors meeting to be held on July 17, 2024, in the Board Room located at 18027 Calle Ambiente, Rancho Santa Fe, California. The business meeting will commence at 1:00 p.m.

CERTIFICATION OF POSTING

I certify that on June 21, 2024, a copy of the foregoing agenda was posted on the district's website and near the meeting place of the Board of Directors of Rancho Santa Fe Fire Protection District, said time being at least 72 hours in advance of the meeting of the Board of Directors (Government Code Section 54954.2)

Executed at Rancho Santa Fe, California on June 21st, 2024:

Sarah Montagne
Board Clerk

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes May 15, 2024



These minutes reflect the order in which items appeared on the meeting agenda and do not necessarily reflect the order in which items were considered.

Director Ashcraft called to order the regular session of the Rancho Santa Fe Fire Protection District Board of Directors at 1:01pm.

Pledge of Allegiance

Mark Smith led the assembly in the Pledge of Allegiance.

Roll Call

Directors Present: Ashcraft, Malin, Stine, Tanner, Hillgren

Directors Absent:

Staff Present: Fire Chief Dave McQuead; Deputy Chief Brian Slattery; Fire Marshal Marlene Donner; Finance Manager Burgen Havens; Training Chief Luke Bennett; Battalion Chief Paul Roman; Executive Assistant/Board Clerk Sarah Montagne; Community Risk Reduction Specialist Mark Smith (1:13p Departure)

RSF Fire District Foundation: Retired Fire Chief Frank Twohy

1. **Motion waiving reading in full of all Resolutions/Ordinances**

MOTION BY DIRECTOR STINE, SECOND BY DIRECTOR TANNER, and CARRIED 5 AYES; 0 NOES; 0 ABSENT; 0 ABSTAIN to waive reading in full of all resolutions and/or ordinances.

2. **Consent Calendar**

MOTION BY DIRECTOR MALIN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT; 0 ABSTAIN to accept the consent calendar as presented.

a. **Board of Directors Minutes**

- Board of Directors minutes of April 17, 2024

b. **Receive and File**

- Monthly/Quarterly Reports for April 2024

- 1) List of Demands Check 37613 thru 37683 and Electronic File Transfers (EFTs)
totaling: \$ 162,131.40
Wire Transfer(s) totaling: \$ 335,508.61
Payroll(s) totaling: \$ 991,025.99
TOTAL DISTRIBUTION \$ 1,488,666.00
- 2) Grant Recap
- 3) Activity Reports – April 2024
 - Operations
 - Training
 - Fire Prevention

ACTION REQUESTED: Receive and File

3. **Public Comment**

None

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes May 15, 2024



4. **Old Business**

a. **FY24 Budget Amendment**

To discuss and/or approve the budget amendment for FY2024. Staff Report 24-12

MOTION BY DIRECTOR MALIN, SECOND BY DIRECTOR HILLGREN, and CARRIED 5 AYES; 0 NOES; 0 ABSENT;
0 ABSTAIN to approve fees and invoicing of property owner for forced abatement of APN 267-
80-38-00.

5. **New Business**

a. **Approve Fees for Forced Weed Abatement**

To approve fees and invoicing of property owner for forced abatement of APN 305-020-35-00.

Staff Report 24-13.

MOTION BY DIRECTOR HILLGREN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT;
0 ABSTAIN to approve fees and invoicing of property owner for forced abatement of APN 305-020-35-00.

b. **FY2024/2025 CalPERS Additional Discretionary Payment**

To discuss and/or authorize an additional discretionary payment (ADP) to CalPERS to reduce the district's
unfunded accrued liability. Staff Report 24-14.

Discussion was held regarding ADP payment. Discussion ended when no motion to authorize was made.

c. **Deferred Compensation Provider Change**

To discuss and/or authorize a change in vendor for our Deferred Compensation/457 plan.

Staff Report 24-15.

MOTION BY DIRECTOR HILLGREN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT;
0 ABSTAIN to authorize a change in vendor for our Deferred Compensation/457 plan

d. **Resolution 2024-03**

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa
Fe Fire Protection District Determining the 2024/2025 Appropriations of Tax Proceeds for the Gann Limit.
Staff Report 24-16.

MOTION BY DIRECTOR MALIN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT; 0
ABSTAIN to adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe Fire
Protection District Determining the 2024/2025 Appropriations of Tax Proceeds for the Gann Limit

e. **Resolution 2024-04**

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa
Fe Fire Protection District Setting Benefit Charges for Fiscal Year 2024/2025.

MOTION BY DIRECTOR HILLGREN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT;
0 ABSTAIN to adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe
Fire Protection District Setting Benefit Charges for Fiscal Year 2024/2025

f. **Resolution 2024-05**

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa
Fe Fire Protection District Adopting Levies for Special Taxes to be collected on the Tax Roll for Fiscal Year
2024/2025.

MOTION BY DIRECTOR HILLGREN, SECOND BY DIRECTOR STINE, and CARRIED 5 AYES; 0 NOES; 0 ABSENT;
0 ABSTAIN to adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe
Fire Protection District Adopting Levies for Special Taxes to be collected on the Tax Roll for Fiscal Year
2024/2025

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes May 15, 2024



6. **Oral Report**

a. **Fire Chief:**

Fire Chief McQuead reported the Appreciation Dinner to be held May 23, 2024 at Garden Club. Pinnacle Bond has been renewed to 2025. Apparatus Committee had a meeting re: 700-day build for Spartan Type I engine. Accounting Specialist I offer has been made and accepted. 18 applications received for IT Specialist position. Will present Fee Schedule, Fire Mitigation Fees, and Capital Improvement plan at the June meeting.

b. **Operations:**

Deputy Chief Slattery reported the North Zone (NZ) BC test was 5/14. 2 candidates represented the district well. 2 FFPM candidates completed backgrounds and are onto medical/psych. Anticipate July 1 start with 3-week academy. Interviewing 11 candidates for IT position. Accounting Specialist starts June 3rd. Incidents: 42-year-old male full arrest with full recovery. 2-year-old with a snake bite. Genasys launches May 31 and we will provide a demo & training at the June meeting.

c. **Training:**

Training Chief Luke Bennett reported district completed EMS Documentation class, RT-130 (Refresher Training), NZ Extended Attack Drill, SD County Wildland drill, Radio drill, snake drills, and multi-company drill with Escondido Fire. Working on new hire testing process.

d. **Fire Prevention:**

Fire Marshal Donner reported the Chinese Bible Church submitted landscaping plans. Discussed issue of park across from Station 2 – no posted speed limit. Cleared up confusion on 4S abatement notices. Discussed new and ongoing construction projects. Working on fee schedule.

e. **Finance:**

Finance Manager Havens reported the Preliminary budget near completion and will be presented next meeting.

f. **Board of Directors:**

i. **North County Dispatch JPA:**

Meeting is next Wednesday at 10a.

ii. **County Service Area – 17:**

Next meeting is in August. Stine and Twohy on finance sub-committee. Re-evaluating transport fees.

iii. **Rancho Santa Fe Fire District Foundation:**

Retired Chief Twohy reported the Foundation received many grant applications. Intend to present grant funds at the June meeting.

iv. **Director Comments:**

Malin: None

Stine: None

Tanner: None

Ashcraft: Discussed article on CalSTRS in Wall Street Journal

7. **Adjournment**

Meeting adjourned at 2:41pm

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes May 15, 2024



The next regular Board of Directors meeting is to be held on June 26, 2024, in the Board Room located at 18027 Calle Ambiente, Rancho Santa Fe, California. The business meeting will commence at 1:00 p.m.

Sarah Montagne
Executive Assistant/Board Clerk

James H. Ashcraft
President

Check No.	Amount	Vendor	Purpose
37684	\$245.00	A to Z Plumbing Inc	BUILDING: RSF4
37685	\$740.00	Accme Janitorial Service Inc	BUILDING: ADMIN
37686	\$55,965.03	Advanced Fire Control	CAPITAL - FACILITIES
37687	\$205.00	Air Temperature Specialist Inc	BUILDING: RSF1
37688	\$18,021.19	All Star Fire Equipment INC.	PPE
37689	\$848.53	Cat5 Commerce, LLC	RESCUE EQUIPMENT
37690	\$1,227.83	Charter Communications Holdings LLC (Sp	UTILITIES: ADMIN
37692	\$330.76	Cintas Corporation No 2	FOAM & EXTINGUISHERS
37693	\$457.62	COR Security Inc	BUILDING: ADMIN
37694	\$590.70	Cox Communications	UTILITIES: RSF3
37695	\$1,717.62	Direct Energy Business-Dallas	UTILITIES: RSF1
37696	\$457.69	EDCO Waste & Recycling Inc	UTILITIES: RSF5, RSF6
37697	\$8,307.85	Eide Bailly LLP	CONSULTING SVCS - FINANCIAL
37698	\$77.56	Griffin Hardware Co.	TRAINING- MATERIALS/SUPPLIES
37699	\$258.00	Integrity Data	MEMBERSHIPS & SUBSCRIPTIONS
37700	\$1,137.01	L+L Printers Carlsbad	RADIOS
37701	\$6,488.47	Law Offices of David Givot	CSA-17 CONTRACT
37702	\$1,502.25	Liebert Cassidy Whitmore	LEGAL SERVICES
37703	\$937.30	MES California	PPE
37704	\$1,298.11	Olivenhain Municipal Water District	UTILITIES: RSF2, RSF4
37705	\$387.15	Parkhouse Tire INC.	APPARATUS/VEHICLES
37706	\$16,270.00	R.E. Badger & Son INC.	Weed Abatement Services
37707	\$179.50	Race Telecommunications INC	UTILITIES: RSF1
37708	\$475.93	Rincon Del Diablo Municipal Water Distri	UTILITIES: RSF5
37709	\$877.50	Robert Half International	TEMPORARY STAFF EXPENSE
37710	\$249.11	San Diego Union-Tribune	MEMBERSHIPS & SUBSCRIPTIONS
37711	\$5,872.24	SC Commercial LLC	FUEL/PROPANE
37712	\$2,908.47	South Coast Fire Equipment	APPARATUS: REPAIR
37713	\$497.00	Streamline	WEBSITE
37714	\$18,499.32	U.S. Bank Corporate Payment Systems	CAL-CARD PROGRAM
37715	\$2,637.96	Verizon Wireless	CSA-17 CONTRACT, CELLULAR
37716	\$327.00	A to Z Plumbing Inc	BUILDING: RSF4
37717	\$456.86	AT&T Calnet 2/3	UTILITIES: Admin, RSF1, RSF3
37718	\$2,469.29	BioSolutions, Inc.	BUILDING: RSF6
37719	\$575.00	Chula Vista Fire Department	TRAINING: SUPPRESSION
37720	\$2,951.00	County of SD/RCS	800 MHZ NETWORK FEES

Check No.	Amount	Vendor	Purpose
37721	\$120.80	Dish	UTILITIES: RSF6
37722	\$983.85	Duthie Electric Svc Corp	GENERATOR
37723	\$134.44	EDCO Waste & Recycling Inc	UTILITIES: RSF6
37724	\$8,204.44	Endsight LLC	CONSULTING SVCS - IT & POLICY
37725	\$2,880.00	Fitch Law Firm Inc	LEGAL SERVICES
37726	\$138.94	Griffin Hardware Co.	STATION SUPPLIES, BUILD: ADMIN
37727	\$5,775.44	Guardian Life Insurance Co	RETIREE HEALTH EXPENSE
37728	\$136.20	Henley Pacific LA LLC (Valvoline)	APPARATUS: SCHEDULED
37729	\$71.05	Home Depot INC	PREVENTION- MATERIALS/SUPPLIES
37730	\$4,807.00	Industrial Commercial Systems INC.	BUILDING: RSF1, RSF2, RSF3, RSF5, RSF6
37731	\$450.00	K & K Coatings	BUILDING: RSF5
37732	\$1,050.00	K & M Pest Solutions	BUILDING: RSF6
37733	\$234.35	Konica Minolta Business Inc	COPIER MAINTENANCE CONTRACT
37734	\$73.87	Life-Assist Inc	CSA-17 CONTRACT
37735	\$31,869.00	NCDJPA	DISPATCH SERVICES
37736	\$16,021.48	North County EVS Inc	APPARATUS: REPAIR, SCHEDULED, VEHICLE
37737	\$242.64	Olivenhain Municipal Water District	UTILITIES: RSF3
37738	\$400.00	R.E. Badger & Son INC.	BUILDING: RSF6
37739	\$2,874.00	Robert Half International	TEMPORARY STAFF EXPENSE
37740	\$120.00	RSF Mail Delivery Solutions	OFFICE EXPENSES
37741	\$4,450.80	SC Commercial LLC	FUEL/PROPANE
37742	\$2,500.00	SolarHub	CAPITAL - FACILITIES
37743	\$1,938.24	TK Elevator Corporation	ELEVATOR
37744	\$2,813.80	Waste Management Inc	UTILITIES: RSF1, RSF2, RSF3, RSF4
37745	\$50.00	Alec Connelly	MEETINGS & SPECIAL EVENTS
37746	\$79.54	AT&T	UTILITIES: RSF6
37747	\$2,859.43	AT&T Calnet 2/3	UTILITIES: ADMIN, RSF2, RSF4, RSF6
37748	\$750.00	Berta J Huesias	MEETINGS & SPECIAL EVENTS
37749	\$1,306.00	Caselle INC.	CAPITAL - EQUIPMENT
37750	\$48.62	Charter Communications Holdings LLC (Sp	UTILITIES: RSF4
37751	\$200.19	Cintas Corporation No 2	FOAM & EXTINGUISHERS
37752	\$750.00	Cory M. Ender	GRANT EXPENSES
37753	\$50.00	Derek Wheeler	MEETINGS & SPECIAL EVENTS
37754	\$1,485.49	Discount Tire	APPARATUS/VEHICLES
37755	\$1,710.00	Fader Electric	BUILDING: RSF6
37756	\$34.02	Griffin Hardware Co.	EQUIPMENT - MINOR

Check No.	Amount	Vendor	Purpose
37757	\$50.00	Josh Guzman	MEETINGS & SPECIAL EVENTS
37758	\$200.00	Michael Hernandez	MEETINGS & SPECIAL EVENTS
37759	\$200.00	Nick Brandow	MEETINGS & SPECIAL EVENTS
37760	\$200.00	Paul Lorenzo	MEETINGS & SPECIAL EVENTS
37761	\$200.00	Ray Ligtenberg	MEETINGS & SPECIAL EVENTS
37762	\$877.50	Robert Half International	TEMPORARY STAFF EXPENSE
37763	\$1,900.09	SC Commercial LLC	FUEL/PROPANE
37764	\$385.00	SDCFCA	MEETINGS & SPECIAL EVENTS
37765	\$10,049.38	SDG&E	UTILITIES: ADMIN, RSF1, RSF3, RSF4, RSF5, RSF6
37766	\$29.88	Siber Systems INC.	MEMBERSHIPS & SUBSCRIPTIONS
37767	\$128.00	State of CA Dept of Justice	GRANT EXPENSES
37768	\$7,142.86	Accela	CAPITAL - EQUIPMENT
37769	\$693.00	Across the Street Productions	MEMBERSHIPS & SUBSCRIPTIONS
37770	\$431.50	AT&T	UTILITIES: RSF1, RSF2,RSF3, RSF5
37771	\$1,711.00	C.A.P.F.	DISABILITY INSURANCE
37772	\$122.34	Charter Communications Holdings LLC (Sp	UTILITIES: ADMIN
37773	\$2,484.00	Concentra	NEW HIRES & BACKGROUNDS
37774	\$983.00	DEH County of San Diego	PERMITS
37775	\$1,049.61	Duthie Electric Svc Corp	GENERATOR
37776	\$12,000.00	Golden Designs Inc.	GRANT EXPENSES
37777	\$641.73	L N Curtis & Sons Inc	PPE
37778	\$185.94	Olivenhain Municipal Water District	UTILITIES: RSF6
37779	\$196.82	Parkhouse Tire INC.	APPARATUS/VEHICLES
37780	\$877.50	Robert Half International	TEMPORARY STAFF EXPENSE
37781	\$50.00	RSF Security Inc	UTILITIES: RSF5
37782	\$92.00	San Diego Union-Tribune	MEMBERSHIPS & SUBSCRIPTIONS
37783	\$6,197.98	SC Commercial LLC	FUEL/PROPANE
37784	\$3,414.97	SDG&E	UTILITIES: ADMIN, RSF2
37785	\$2,055.00	Advanced Communication Systems Inc	RADIOS
37786	\$30.00	AFSS -Southern Division	TRAINING: ADMINISTRATION
37787	\$620.00	APCD	PERMITS
37788	\$801.31	Day Wireless Systems Inc	RADIOS
37789	\$1,778.20	Direct Energy Business-Dallas	UTILITIES: RSF1
37790	\$120.80	Dish	UTILITIES: RSF6
37791	\$2,313.00	Fader Electric	GRANT EXPENSES
37792	\$2,590.54	FailSafe Testing	LADDER TESTING

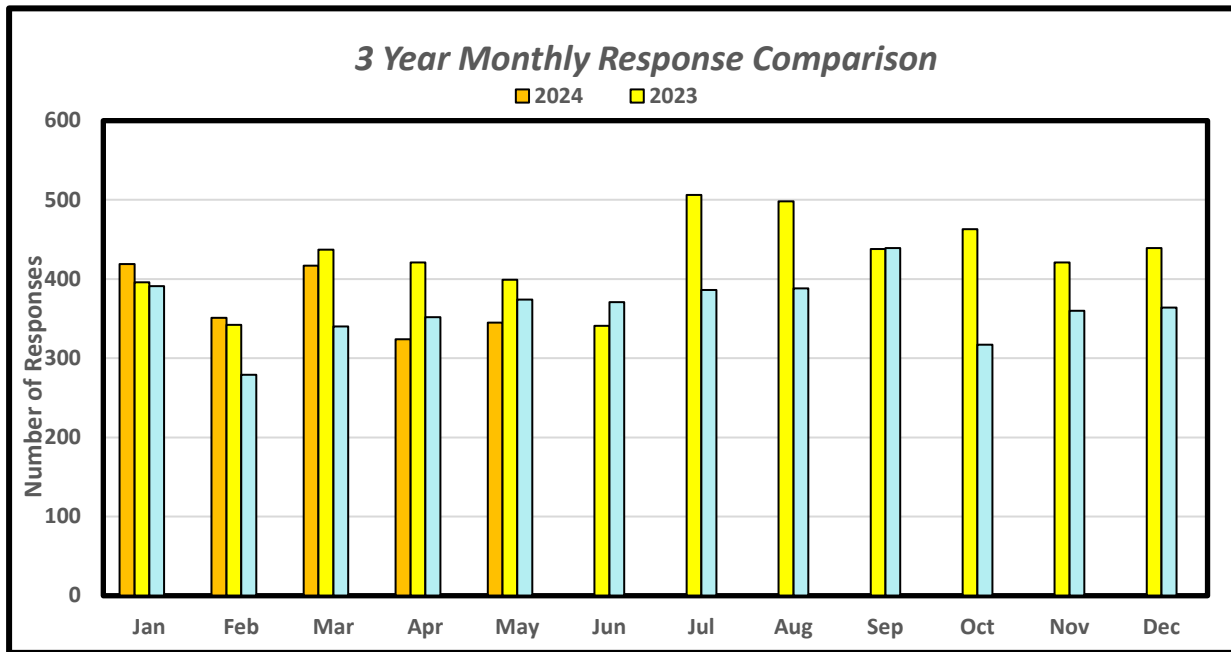
Check No.	Amount	Vendor	Purpose
37793	\$450.00	First Alarm Wellness	PHYSICALS & WELLNESS PROGRAM
37794	\$5,712.08	Guardian Life Insurance Co	RETIREE HEALTH EXPENSE
37795	\$723.32	Industrial Commercial Systems INC.	BUILDING: ADMIN
37796	\$263.97	L N Curtis & Sons Inc	PPE
37797	\$2,774.00	Liebert Cassidy Whitmore	LEGAL SERVICES
37798	\$886.52	Lincoln National Life Ins Co	LIFE INSURANCE
37799	\$2,048.78	Olivenhain Municipal Water District	UTILITIES: RSF2, RSF4
37800	\$2,957.31	Verizon Wireless	CSA-17 CONTRACT, CELLULAR
ACH Transfer	\$845.00	Sarah Montagne	HIGHER EDUCATION
ACH Transfer	\$625.00	Brian Salameh	TRAINING: SUPPRESSION
Subtotal	\$334,149.41		
ACH Transfer	\$24,958.91	Total Administrative Services Corp	MED REIMB-ACTIVE HRA
ACH Transfer	\$235,901.48	CalPERS	PERS CONTRIBUTIONS PAYABLE
ACH Transfer	\$697,591.00	CalPERS	CalPERS UAL (ADP)
ACH Transfer	\$129,398.00	CalPERS	PERS TIER 2 ADDT UAL PAYABLE
ACH Transfer	\$25,829.03	Total Administrative Services Corp (TASC)	MED REIMB-ACTIVE HRA
ACH Transfer	\$97,643.46	CalPERS - Health	ADMINISTRATION FEES
ACH Transfer	\$2,173.35	CalPERS - Health	ADMINISTRATION FEES
Subtotal	\$1,213,495.23		
5/15/2024	\$341,359.04	RSF Fire Payroll	
5/30/2024	\$470,024.16	RSF Fire Payroll	
Subtotal	\$811,383.20		
TOTAL	\$2,359,027.84		

RSFFPD May 2024 Grant Recap

Status	Date Submitted	Agency/Grantor Name	Description / Items Requested	Amount Requested	Total Received	Notes:
ACTIVE	9/30/2021	FEMA	Covid Forced Labor OT	\$ 93,084.25		RFI completed 8/2022. Under eligibility review.
ACTIVE	9/7/2021	UASI FY19	Rescue Systems 1	\$ 7,705.26		UASI Audit Completed. Waiting for feedback.
ACTIVE		UASI FY21	Fresno Symposium & Rescue Systems 1	\$ 20,655.00		Re-approved 10/10/2023 (\$15,196.00) and submitted \$4,195.15 on 12/15/2023. Pre-approved for \$19,391.15
ACTIVE		UASI FY22	Fresno Symposium	\$ 15,000.00		Submitted for Reimbursement
ACTIVE	9/29/2022	UASI FY23	Training Courses	\$ 89,098.86		Approved 05/16/2024, Approved amount lowered to \$52,645.00
ACTIVE	8/1/2022	Coastal Conservancy	Escondido Creek/San Marcos Space/Roadway Clearance	\$ 325,864.00		Defensible Elfin Forest/Harmony Grove Clean Up; Collaborating w/UrbanCorp, San Marcos Fire and Escondido Fire; 3 year grant - 1/2023-12/2025; Financials going through UrbanCorp. Work expected to be completed by end of February 2024.
ACTIVE		SHSGP FY22	4 Radios	\$ 20,338.00		Awaiting equipment receipt (Approx June). Then will finalize and request final disbursement of funds.
ACTIVE		SHSGP FY23	2 Radios, MacBooks	\$ 20,589.02		Approved. Waiting for award letter.
ACTIVE		SHSGP FY24	Multigas Monitors	\$ 12,655.00		Application updated, amount reduced per County.
ACTIVE	1/10/2024	OTS FY24	Portable emergency scene lighting	\$ 26,471.40		Application submitted/Pending.
CLOSED	4/17/2024	SHSGP FY21	4 Radios	\$ 22,904.00	\$22,904.00	Completed-Check Received
CLOSED	5/15/2023	SD Regional Fire Foundation (County Supervisor Terra Lawson-R	70 Wildland Brush Jackets	\$ 7,380.00		Approved. Jackets received from Fire ETC.
		RSF Fire Protection District General Fund	70 Wildland Brush Jackets	\$ 9,286.97		
CLOSED	5/15/2023	SD Regional Fire Foundation	E-Hydraulic Extrication Tools	\$ 5,000.00		Approved. Tools received from LN Curtis.
		County Supervisor Terra Lawson-Remer	E-Hydraulic Extrication Tools	\$ 20,000.00		
		RSF Fire Protection District General Fund	E-Hydraulic Extrication Tools	\$ 20,000.00		
CLOSED	1/30/2021	OTS	Struts, Airbags, Circ. Saw (Extrication)	\$ 15,181.23	\$ 15,181.23	Check received; Final Quarterly report provided to OTS. Process is officially closed.
CLOSED	6/1/2022	SD Regional Fire Foundation	Mental Health Program Support	\$ 3,000.00	\$ 3,000.00	Check received. Presentation given at prior Board Meeting. Process is officially closed.
CLOSED	3/11/2021	DEPT OF THE TREASURY (ARPA)	COVID-19 Recovery Funds	\$ 329,000.00	\$ 329,000.00	5/12: All documentation submitted to County & approved; Check received. Process is officially closed.
CLOSED	4/21/2023	RSF Association	Firefighter of the Year Award	\$ 750.00	\$ 750.00	Scott Schieber accepted. Process is officially closed.
CLOSED	10/15/2021	CSDA (CA Special Districts)	COVID-19; Staffing and Supplies	\$ 6,163,371.00	\$ 1,154,981.00	Check received. Audit complete.
CLOSED	7/6/2022	UASI FY20	Training; L-954 Course	\$ 15,196.00	\$15,196.00	Approved 04/08/2022. Check Received 9/2023.
CLOSED	5/12/2020	FEMA	Vegetation Management	\$ 18,000.00	\$ 17,000.00	Check received. Utilizing funds for Via Ambiente Roadway Clearance; Work completed and payment received.
RSF Fire District Foundation						
	12/7/2021	RSF Foundation	Forcible Entry	\$ 8,905.00	\$ 8,905.00	(1) Multi-Force Door (Forcible Entry Door Simulator). 50/50 split with the District for pendants, cell guards for Staff and harmonizers for each facility.
	9/21/2021	RSF Foundation	GIA Wellness	\$ 8,537.50	\$ 8,537.50	
	8/19/2021	RSF Foundation	UVC Air Disinfecting	\$ 1,000.00	\$ 1,000.00	10 UVC LED Disinfecting Air Purifiers.
	8/19/2022	RSF Foundation (Sharon McDonald)	E-Hydraulic Extrication Tools	\$ 45,000.00	\$ 45,000.00	Completed.
	2/22/2023	RSF Foundation	Station 6 Improvements	\$ 203,000.00	\$ 203,000.00	Approved.
	4/1/2023	RSF Foundation (Sharon McDonald)	UTV/Radios	\$ 196,337.00	\$196,337.00	Approved. Items in Service.
	6/16/2023	RSF Foundation	RSF3 Barbecue	\$ 1,000.00	\$1,000.00	Approved. Items delivered.
	9/1/2023	RSF Foundation (Sharon McDonald)	Drone Program	\$ 50,000.00	\$50,000.00	Approved. Item delivered. Ongoing purchases procured as needed for Drone program.
	11/27/2023	RSF Foundation (Sharon McDonald)	TICs	\$ 25,000.00	\$25,000.00	Items delivered. Staff Report.
	12/18/2023	RSF Foundation	Blackstone Griddle - RSF1	\$ 399.00	\$399.00	Approved. Items received.
	5/3/2024	RSF Foundation	Specialized turf	\$ 21,849.00		Approved. Item received and installed
	5/3/2024	RSF Foundation	5-Decontamination units	\$ 16,501.00		Approved. Items ordered.
	5/3/2024	RSF Foundation	RSF6 Parking lot improvement	\$ 29,551.90		Approved 50/50 Split with the district for Asphalt work
	5/3/2024	RSF Foundation	RSF2 Training Burn Prop Containers	\$ 12,000.00		Approved. Project Totaling \$112,000; \$100,000 from district. FY24-\$60,000; FY25-\$40,000 + \$12,000 Grant
	5/3/2024	RSF Foundation	RSF6-50 Staking chairs for Community room	\$ 2,498.83		Approved
MASTER AGENDA 13 of 147						Change since previous re-cap

Rancho Santa Fe Fire Protection District Operations Report

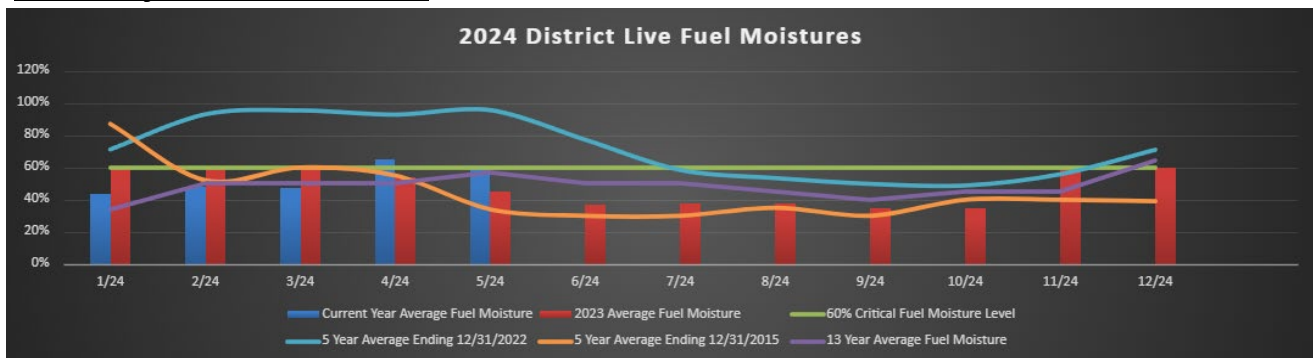
June 2024



3 Year Call Volume Tracker:

2024		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses		419	351	417	324	345							
YTD		419	770	1187	1511	1856								
2023		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses		396	342	437	421	399	341	506	498	438	463	421	439
YTD		396	738	1175	1596	1995	2336	2842	3340	3778	4241	4662	5101	
2022		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses		391	279	340	352	374	371	386	388	439	317	360	364
YTD		391	670	1010	1362	1736	2107	2493	2881	3320	3637	3997	4361	

Monthly Fuel Moisture:



Rancho Santa Fe Fire Protection District Operations Report

June 2024

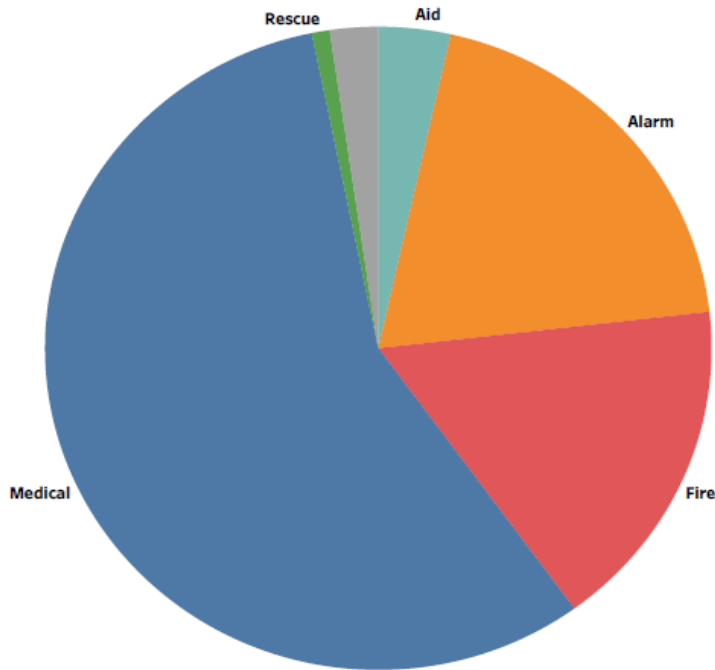
Monthly Incidents

Assigned Incidents for RANCHO SANTA FE FPD
May 2024

Agency
RANCHO SANTA FE FPD

Month
May 2024 to May 2024

Aid	12 incidents / 3.48%
Alarm	68 incidents / 19.71%
Fire	58 incidents / 16.81%
Medical	196 incidents / 56.81%
Rescue	3 incidents / 0.87%
Other	8 incidents / 2.32%
Grand Total	345 incidents / 100.00%

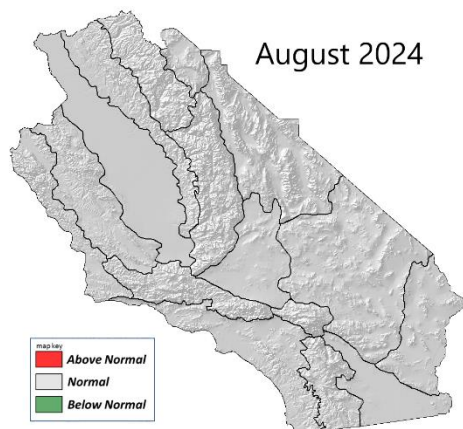
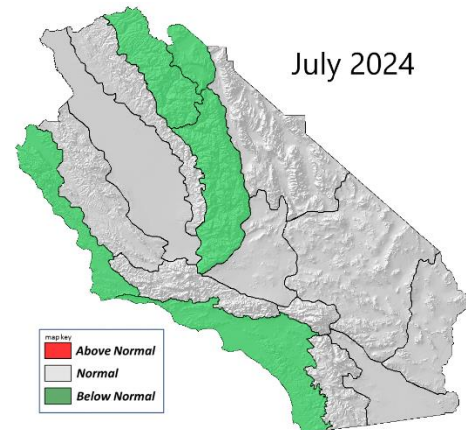
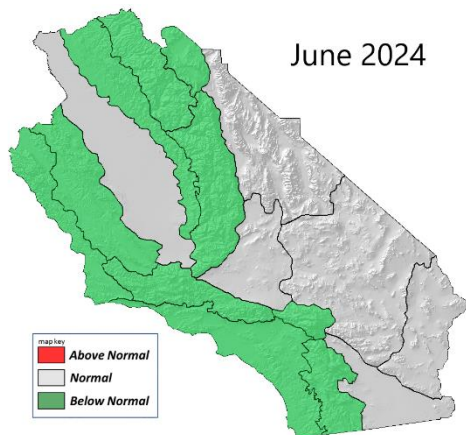


Problem Category

- Aid
- Alarm
- Fire
- Medical
- Rescue
- Other

Significant Incidents:

Date:	Incident:	Units Assigned:
5/22/2024	Vegetation Fire - Knoll Incident	B233, B261, E261, E264, E263, E12, Cal Fire Units C2602, WT266, E37, E44, E47, BR32, BR92



June– September 2024 South Ops Highlights

- There is a moderate to strong tilt in the odds towards below normal large fire potential for the coast and Sierra Mountains for June.
- There is a slight to moderate tilt in the odds towards a below normal large fire potential for the coast in July. A moderate to strong tilt in the odds towards below normal large fire potential in the Sierra Mountains during July.
- There is a slight tilt in the odds favoring near normal large fire potential for all 16 Predictive Services Areas in August.
- There is a slight tilt in the odds favoring above normal large fire potential for the coast, Southern California Mountains and Sierra Foothills in September.

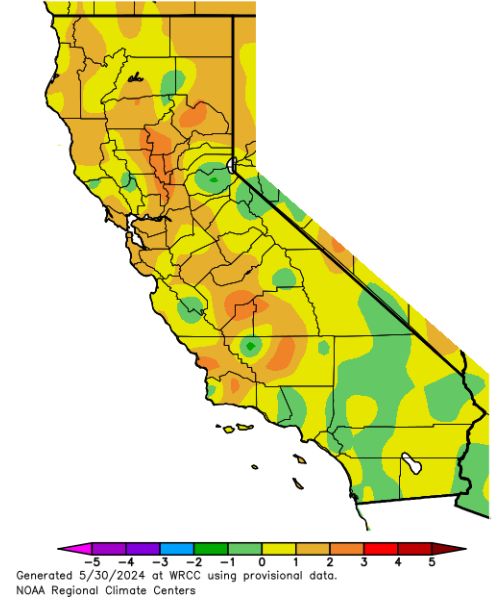


Weather Discussion

Since the start of the water year (October 1st), central and southern California has mainly experienced near-normal temperatures (**Fig 1**) and well above normal precipitation (**Fig 2**). The strongest precipitation anomalies are in the high desert with some areas experiencing over 150% of the average precipitation since the start of the water year. The driest anomalies are in the lower and eastern deserts where many portions received 50-70% of their average precipitation since the start of the water year. The central and southern Sierra Mountains experienced slightly above average snowfall during the 2023-2024 winter season.

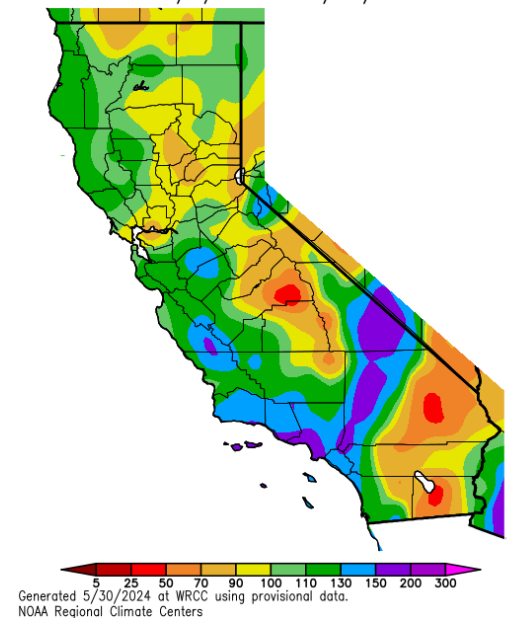
Latest analysis of the equatorial Pacific suggests the continuation of a transition towards a La Niña state as sea surface temperatures (SSTs) have cooled considerably since late November 2023. Latest equatorial Pacific upper-ocean heat anomaly data shows values have consistently remained below -0.5°C since early March 2024 (**Fig 3**).

Ave. Temperature dep from Ave (deg F)
10/1/2023 – 5/29/2024



**Fig 1: October 1st – May 29th
Temperature Departure from Average**

Percent of Average Precipitation (%)
10/1/2023 – 5/29/2024



**Fig 2: October 1st – May 29th
Precipitation (% of Ave.)**

EQ. Upper-Ocean Heat Anoms. (deg C) for 180–100W

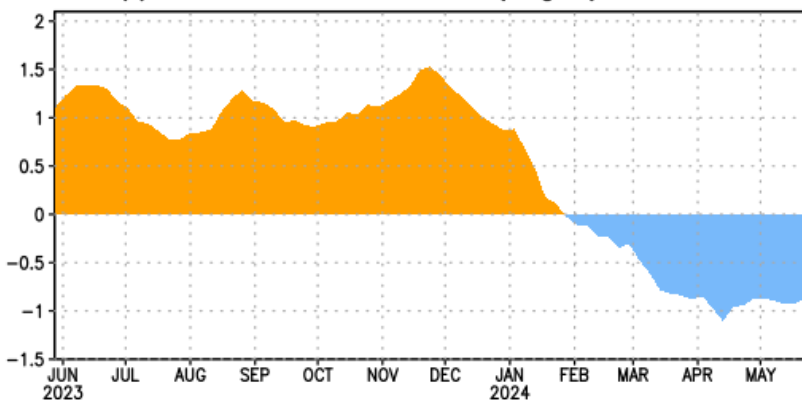


Fig 3: Equatorial Pacific Upper-Ocean Heat Anomaly

Fuels Discussion

The latest USDA drought monitor shows zero areas of drought across California (Fig 5). There is a small area of abnormally dry (D0) conditions in southeastern San Bernardino and northeastern Riverside Counties. However, this is not drought status. Latest 1000hr dead fuel moisture and ERC data suggests above normal 1000hr dead fuel moisture and below normal ERC values for most of the area (Fig 6). The lowest anomaly for ERC is the South Coast PSA due to the strong marine layer season.

Latest available live fuel moisture data from Los Padres National Forest shows 2024 live fuel moistures well above the 5 and 10 year averages (Fig 7). The 5 and 10 year averages in May are near 100% with May 2024 being at 120%. The critical point where live fuel cures is 60%.

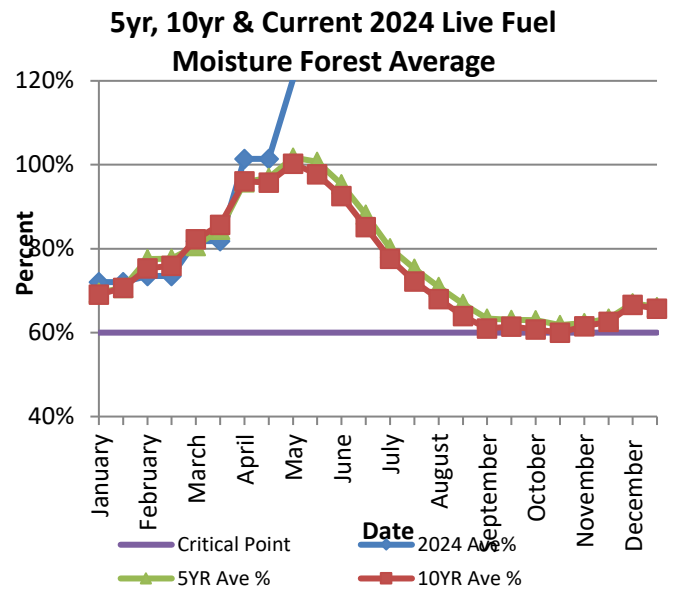


Fig 7: Los Padres NF Live Fuel Moistures from May 1st, 2024

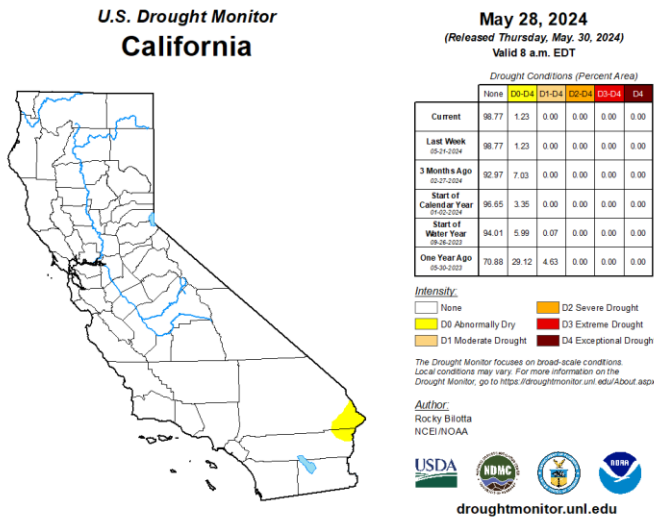


Fig 5: USDA Drought Monitor May 28th

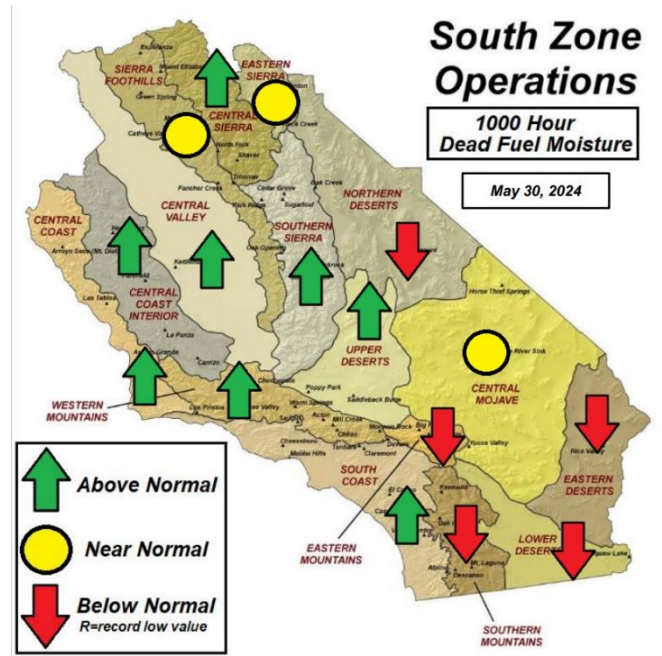


Fig 6: 1000hr Dead Fuel Moisture by PSA Map



SOUTH OPS OUTLOOK

Climate models suggest the continued transition towards a La Niña pattern during the summer and early fall months (**Fig 8**). La Niña patterns generally support warmer and drier conditions across southern California. SST anomalies have significantly cooled to well below normal off the California coast (**Fig 9**) which supports a prolonged marine layer season. These cold SST anomalies support troughing over the east Pacific and the center of the “Four Corners High Pressure” to be further to the east. The eastward placement of this high pressure ridging supports a weaker than normal monsoon season across central and southern California.

Due to the large amount of precipitation in the wet season, there is a larger fine fuel load this fire season, specifically grasses and other 1-10hr fuels.

For the upcoming fire season, there is a moderate to strong tilt in the odds towards below normal large fire potential for the coast and the Sierra Mountains in June due to the combination of a longer than normal marine layer season with above normal snowfall in the Sierra. For July, a slight to moderate tilt in the odds towards below normal large fire potential exists for the coast and Sierra Mountains as the marine layer season is likely to extend into July. The odds show a slight tilt towards near-normal large fire potential for all 16 PSAs in August. For September, the odds show a slight tilt towards above normal large fire potential along the coast, the Southern California Mountains, Central Coast Interior and Sierra Foothills. This is a result of the larger fuel loading of fine fuels combined with a likely warmer and drier pattern due to the transition towards La Niña combined with the forecast weaker than normal monsoon season.

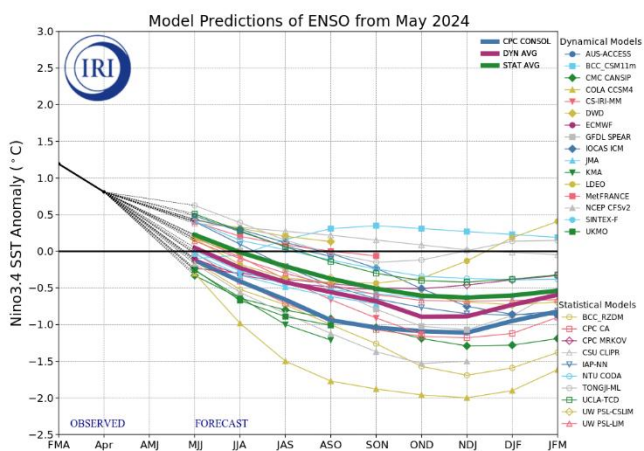


Fig 8: Climate Model Predictions of the El Niño Southern Oscillation

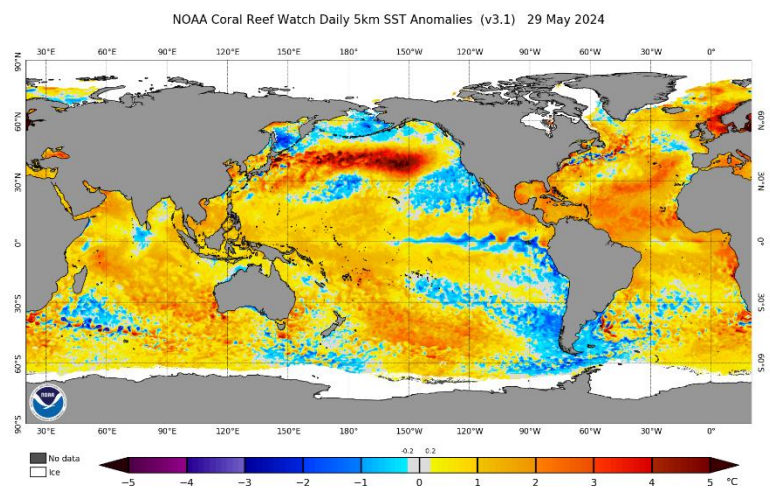
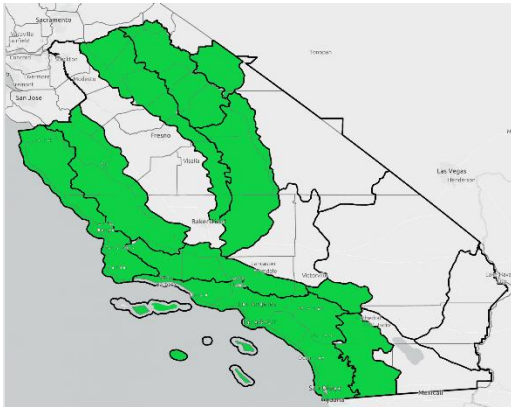


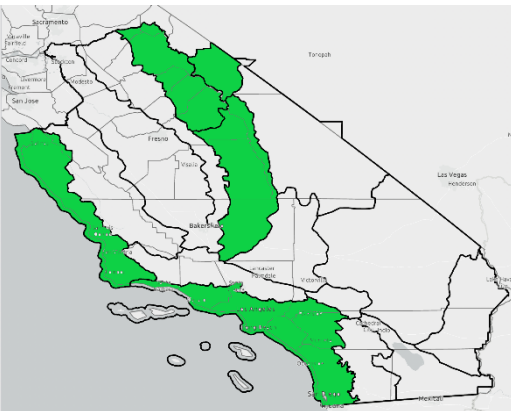
Fig 9: Sea Surface Temperature Anomaly, May 29th, 2024



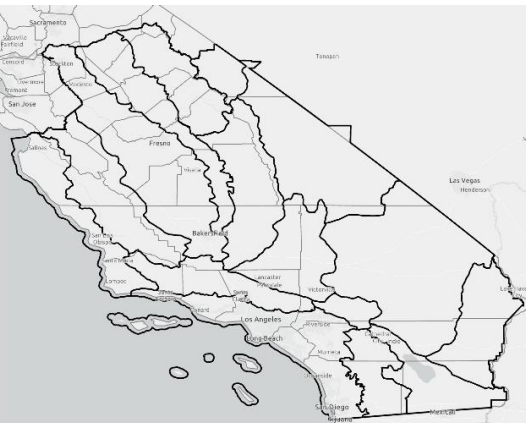
Maps with Counties and Select Intel Links used in the forecast



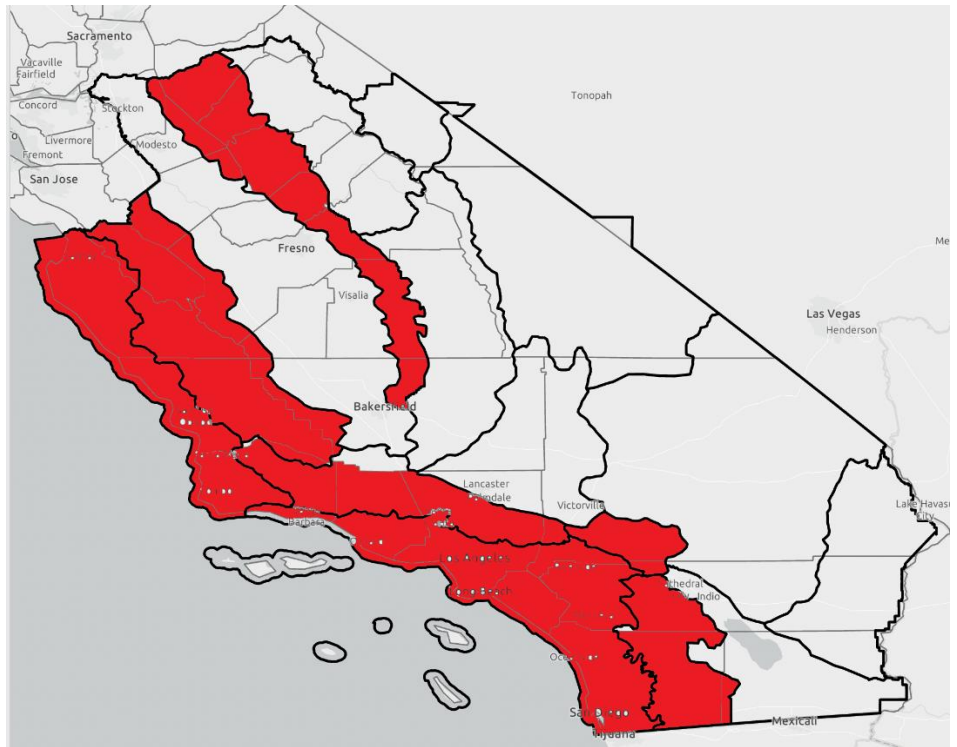
June 2024



July 2024



August 2024



September 2024

Climate

- <https://calclim.dri.edu/pages/anommmaps.html>
- <https://droughtmonitor.unl.edu/>
- <https://www.cpc.ncep.noaa.gov/products/NMME/>

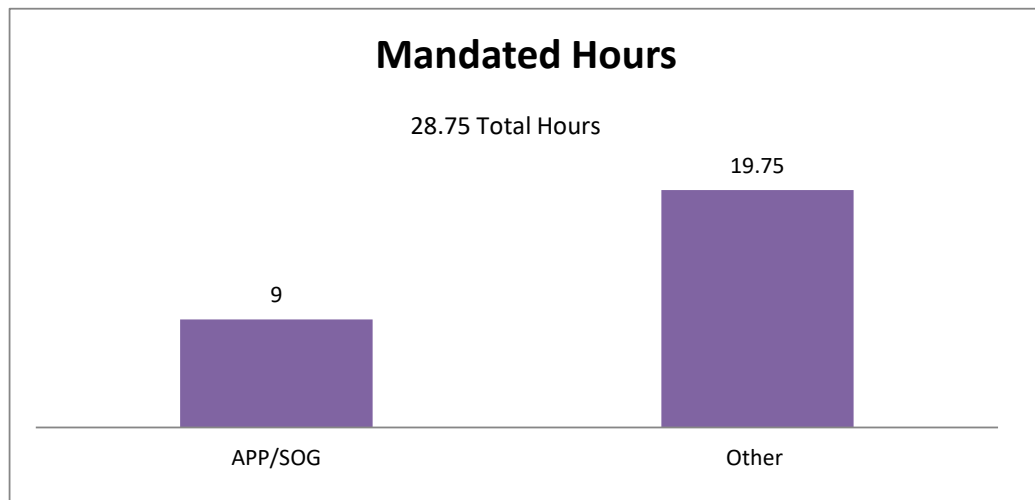
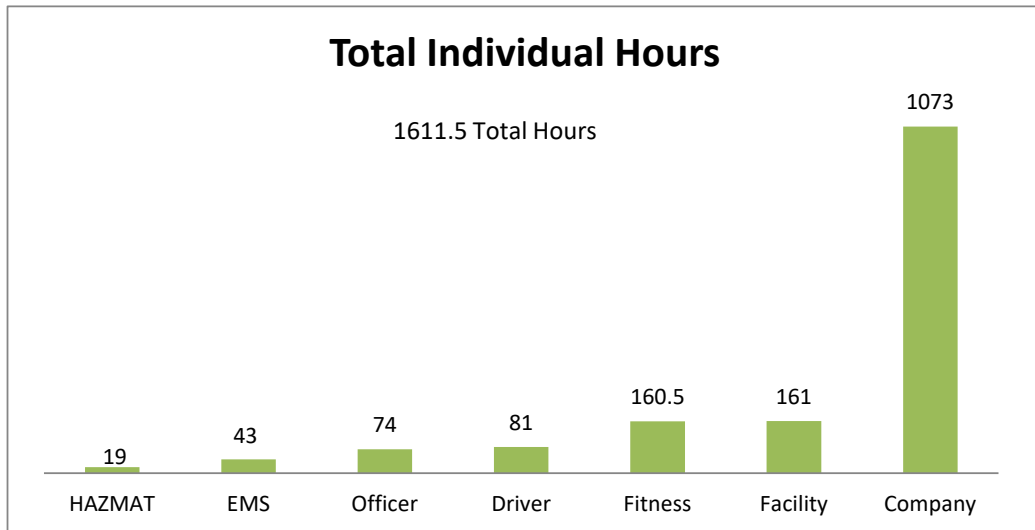
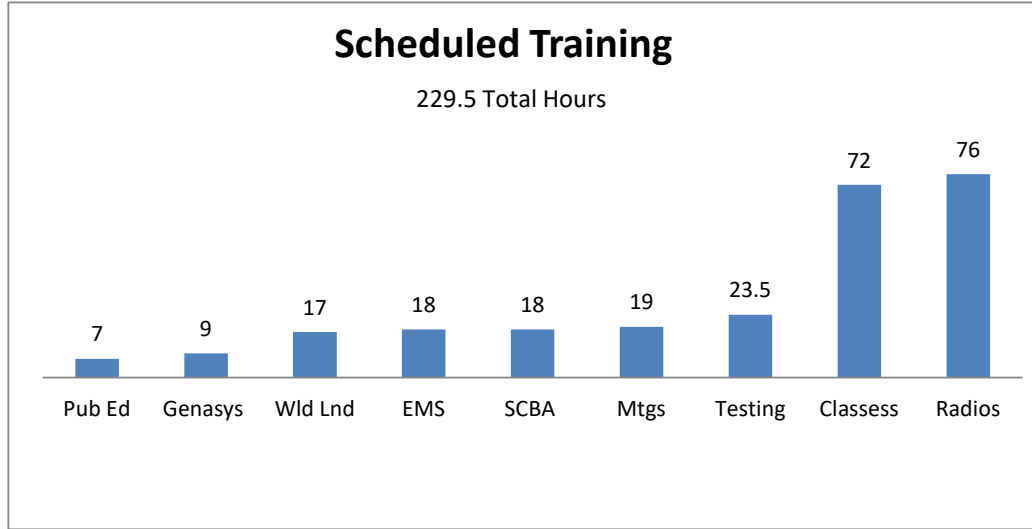
100 hr dead fuel moisture

- https://gacc.nifc.gov/oscc/fuelsFireDanger_Hundred.php

Current sea surface temperatures

- <https://www.ospo.noaa.gov/Products/ocean/sst/anomaly/>
- <https://www.tropicaltidbits.com>

**Training Division
May 2024**



See next page for descriptions.

Training Division - Descriptions

Scheduled Training		
Training hours are planned annually. This is to maintain a well organized year and to help the firefighters be successful with the hours required by Federal, State, Local.		
Total Individual Hours - 6 Subjects		
Subject	Definition	Examples
Company	Documentation of all Company Training that is not Driver, Officer, Haz-Mat, or Facility Training.	Aerial Ladder, Hose, Ladders, Physical Fitness, SCBA, Technical Rescue, Ventilation, etc.
Driver	This is for documenting Driver Training hours. Per ISO standards employees considered a "Driver" will be required to complete 12 hours of Driver Training annually. You can use this same form to record Driver Training hours for Non-Drivers and it will be counted towards Company Training.	Apparatus Inspections & Maintenance, Basic Hydraulics, Defensive Driving, Maps, Driving Heavy Vehicles, Etc.
Facility	This is live training conducted at an approved site. For the location to be approved it must have at least two acres on the property, a three story tower, and a burn facility. It is also important to note that the training must not just occur on the approved site, but the facility itself must be used. If your users are just sitting in a classroom at an approved site, this cannot count towards facility hours and the completion would need to be applied elsewhere. However, if the classroom portion was followed by utilization of the facility, the entire time could count towards Facility Training.	Company Evolutions, NFPA 1410 Driver/Operator, NFPA 1002 Fire Officer, NFPA 1021 Firefighter Skills, NFPA 1001 Hazardous Materials, NFPA 472 Live Fire, NFPA 1403 Other NFPA Fire Based Training
HazMat	This is for documenting Hazardous Materials Training hours. Per ISO standards all firefighters are required to complete 6 hours of Hazardous Materials Training annually.	DOT Guidebook Review, Decontamination Procedures, First Responder Operations, Etc.
Officer	Per ISO standards employees considered a "Officer" will be required to complete 12 hours of Officer Training annually. You can use this same form to record Officer Training hours for Non-Officers and it will be counted towards Company Training.	Dispatch, General Education, Meetings, Orientation, Exam, Management Principles, Personnel, Promotional, Public Relations, Etc.
EMS	EMS is not tracked or required by Insurance service Organization for Rating. EMS Continuing Education is tracked for recertification of Paramedics (48/2yrs) and EMT (24/2yrs). Through Emergency Service Medical Administration (EMSA).	Continuing Education and SIMS
Mandated Hours		
Hours completed through an assignment on an online database (Target Solutions). Mandated assignments are required by either Federal, State, Local.		

Rancho Santa Fe Fire Protection District
Fire Prevention Bureau Monthly Activity Summary

Totals by Type	Plan Reviews	Inspections
Remodel	1	4
Residential Construction	11	5
Addition	6	9
ADU	13	1
Commercial Construction	0	0
Commercial T.I.	0	1
Tents/Special Events	6	7
Rack Storage	0	0
Preliminary	6	0
Fire Suppression Systems	0	0
Alarms	6	10
Landscaping	34	6
Grading/Mylars/Improvement	0	0
Underground	2	9
Hood System	0	0
Tanks	1	0
Cell Sites	1	0
DPLU	4	0
ESS/Solar	4	0
High Piled Storage	0	0
High Hazard/Communications/Other	0	0
Spray Booth	0	0
FPP	1	0
Technical Reports	0	0
Gates/Knox	0	0
Site Visit	0	0
Annual Inspection	0	2
DSS Liscensing	0	0
AB38	0	11
Total Plan Reviews	96	
Total Inspections	65	
SQFT Reviewed (No Mit Fees)	63548	
Approved SQFT (Mit Fees)	47195	
Total SQFT Reviewed	110743	

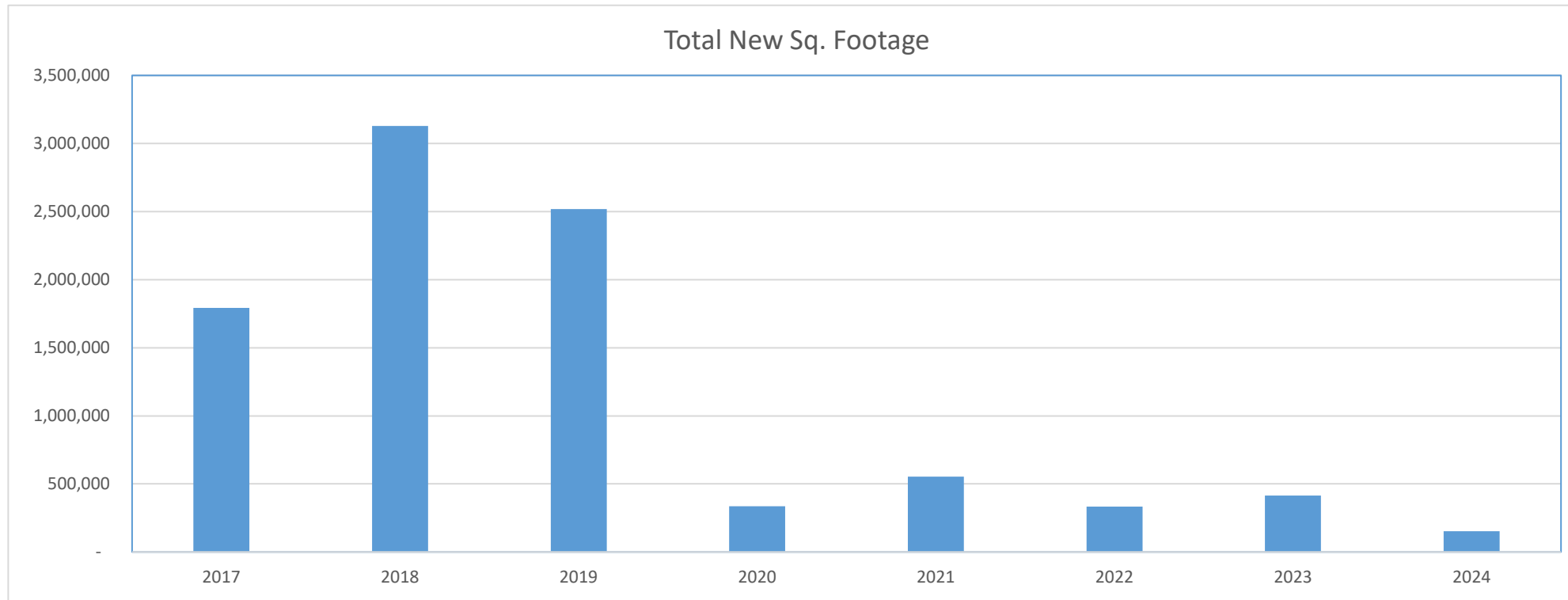
Rancho Santa Fe Fire Protection District
Fire Prevention Bureau Monthly Activity Summary

FIRE PREVENTION ACTIVITIES	
Investigations	-
Public Education/Community Outreach	-
Special Project	5
Meetings	56
Training Hours	2
TOTAL	63

WEED ABATEMENT	
Activity	# of Inspections
Weed Abatement Inspection	60
1st Notice	277
Final Notice	46
Posting	7
Notices Printed	263
Abated	60
Forced Abatement	-
TOTAL	713

OFFICE SUPPORT	
Activity	# Completed
Phone Calls	890
Correspondence	5,958
Walk in/Counter	280
Knox Application Request	11
Burn Permits	3
Plans Accepted/Routed	113
Special Projects	1
Scanning Documents/Electronic Files	157
Meetings: Admin/Prevention/Admin Shift	2
Post Office Runs	-
Deposit Runs/Preparations	5
TOTAL	7,420

Rancho Santa Fe Fire Protection District
Fire Prevention Bureau Monthly Activity Summary



Total New Square Footage (*Reflected in Chart Above)

Year	Total
2017	1,793,936
2018	3,128,964
2019	2,519,545
2020	336,899
2021	554,173
2022	333,814
2023	415,530
2024	152,988

Total New Square Footage Only

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020	29,226	41,043	38,102	25,751	38,400	7,290	16,516	15,384	77,848	15,070	22,529	9,740
2021	29,808	23,298	50,000	29,760	7,104	19,361	24,413	1,794	33,357	106,768	99,103	129,407
2022	42,895	14,666	32,871	8,805	39,325	42,871	18,679	21,916	23,981	18,782	46,658	22,365
2023	18,185	62,584	62,584	26,121	29,280	19,320	35,530	43,154	6,591	32,907	30,062	49,212
2024	34,014	12,126	27,634	32,019	47,195							

Comparison Total Reviewed Square Footage

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	240,861	691,306	274,736	307,024	412,556	248,869	287,395	424,065	250,518	742,439	440,335	137,995
2020	40,748	86,593	145,794	76,506	54,651	42,950	47,950	91,532	163,417	127,963	59,192	47,677
2021	90,462	89,135	111,456	98,218	118,557	151,000	203,116	254,055	312,253	204,313	171,023	137,116
2022	128,254	204,226	162,816	250,473	176,018	115,972	27,777	130,623	261,094	319,242	219,859	243,944
2023	212,285	345,997	283,413	401,980	136,835	240,963	144,320	111,107	46,952	98,828	211,622	250,663
2024	188,103	90,004	176,084	148,134	110,743							

EVACUATION AND REPOPULATION OVERVIEW

San Diego County Operational Area



MASTER AGENDA 26 of 147



Advisory

Advisory: Used to inform community members of a hazard or condition that could lead to a situation that could threaten life and/or property if it worsens, but do not yet require an evacuation warning, evacuation order, or shelter-in-place notification.



Evacuation Warning

Evacuation Warning: Potential threat to life and/or property. Those who require additional time to evacuate, and those with pets and livestock should leave now.

An Evacuation Warning is used to alert community members in a specific area about a potential threat to life and property from resulting from an emergency incident. Evacuation may be ordered as a result of the threat. Usually in excess of 2 hours.

Evacuation Order

Evacuation Order: Immediate threat to life. This is a lawful order to leave now. This area is lawfully closed to public access.

An Evacuation Order is to alert community members to leave an affected area due to an immediate threat to life and property from an emergency incident. Less than 2 hours.

Shelter-in-Place

Shelter-in-Place is a notification directing community members to stay secured inside their current location.

Should only be used if the safety of community members can be assured if they remain in place; or if evacuation will cause a higher potential for loss of life.

Closures

Hard Closure

Area closed to all traffic except fire, law and media

Soft Closure

Area closed to all traffic except fire, law, media, and critical incident resources (i.e., utility companies, Caltrans, County Roads, etc.)



Closures

Resident Only Closure

Soft closure with the additional allowance of residents and local government agencies assisting with response and recovery.



Closures

AG PASS Program

Program that allows preapproved owners/operators of commercial agriculture or livestock operations in unincorporated areas to access areas under a soft closure only for the purpose of tending to crops or livestock to avoid losses.



TEP and Shelter

Temporary Evacuation Point (TEP)

Location designated as a rally point or place of safety for individuals to relocate to during an evacuation



TEP and Shelter

Shelter

Location that provides basic life-sustaining services to a population affected by a disaster requiring evacuations. Includes basic food or snack items, hydration, basic medical care, sanitation, disaster related information.

- Red Cross is the primary shelter provider and has predesignated shelter locations around the county.
- Shelter decisions should be made by the Unified Incident Command in consultation with the Red Cross.



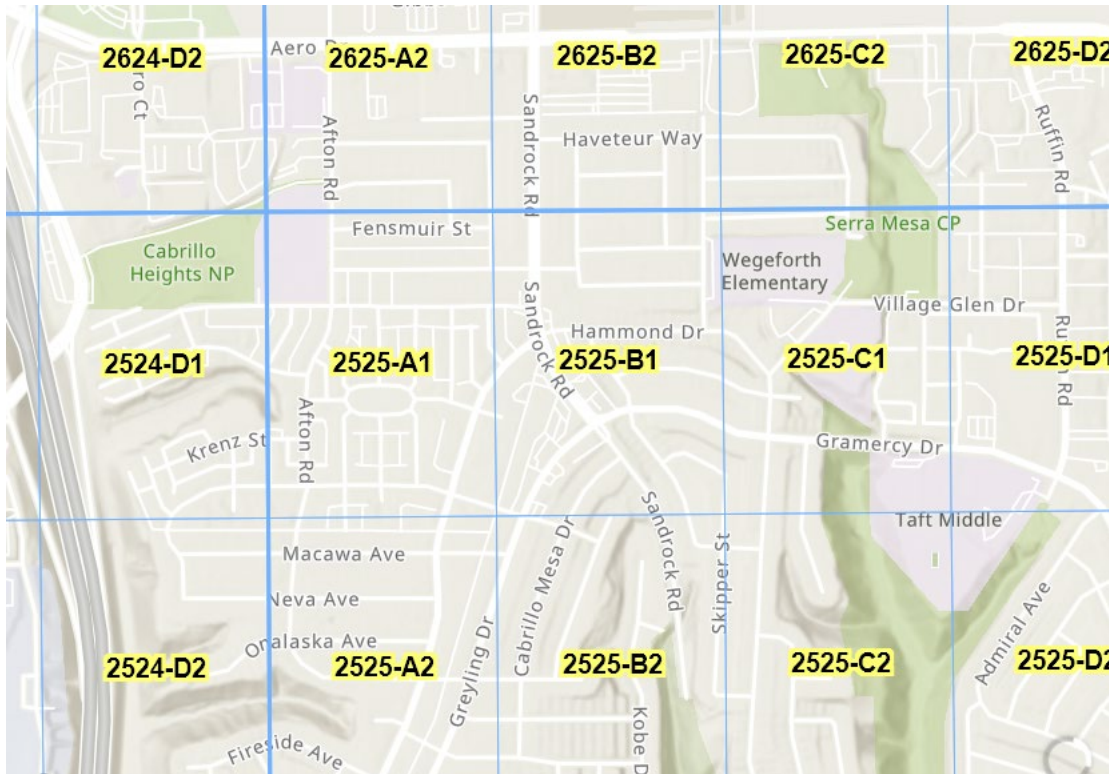


New Mapping Reference System

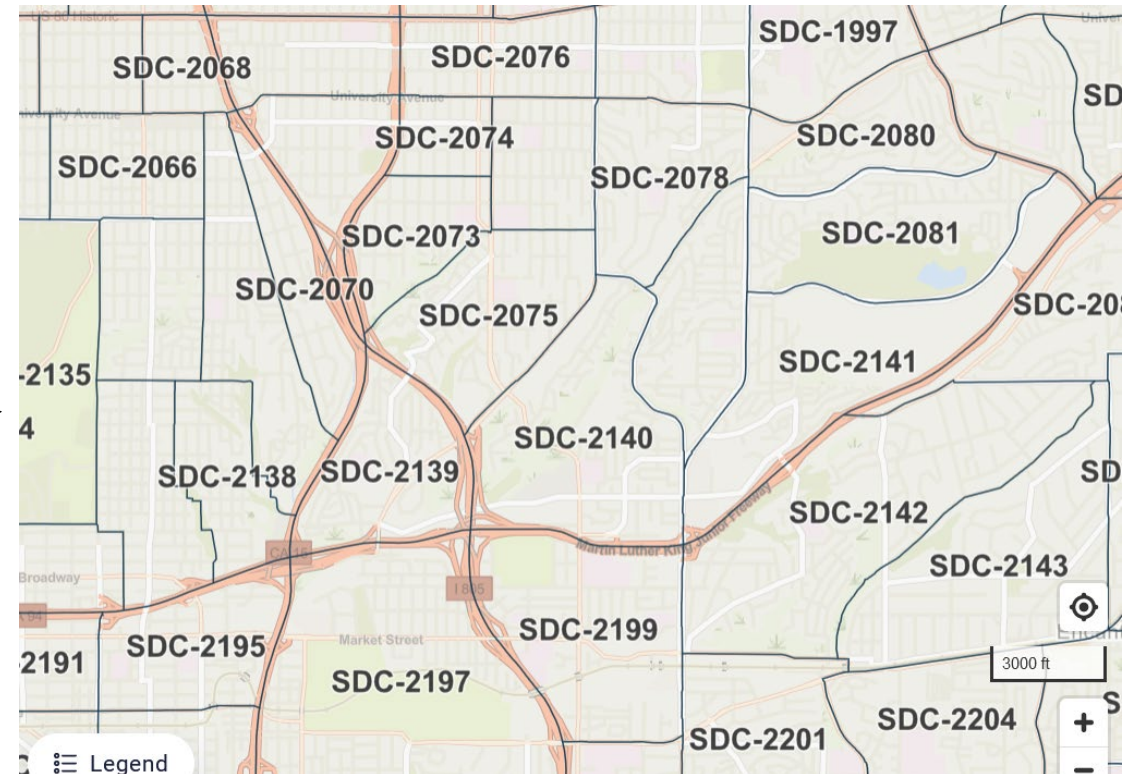
San Diego Operational Area Evacuation and Repopulation

New Mapping System

Moving away from the Regional Public Safety Grid to a new 'zone' based reference system



Current San Diego Regional Public Safety Grid



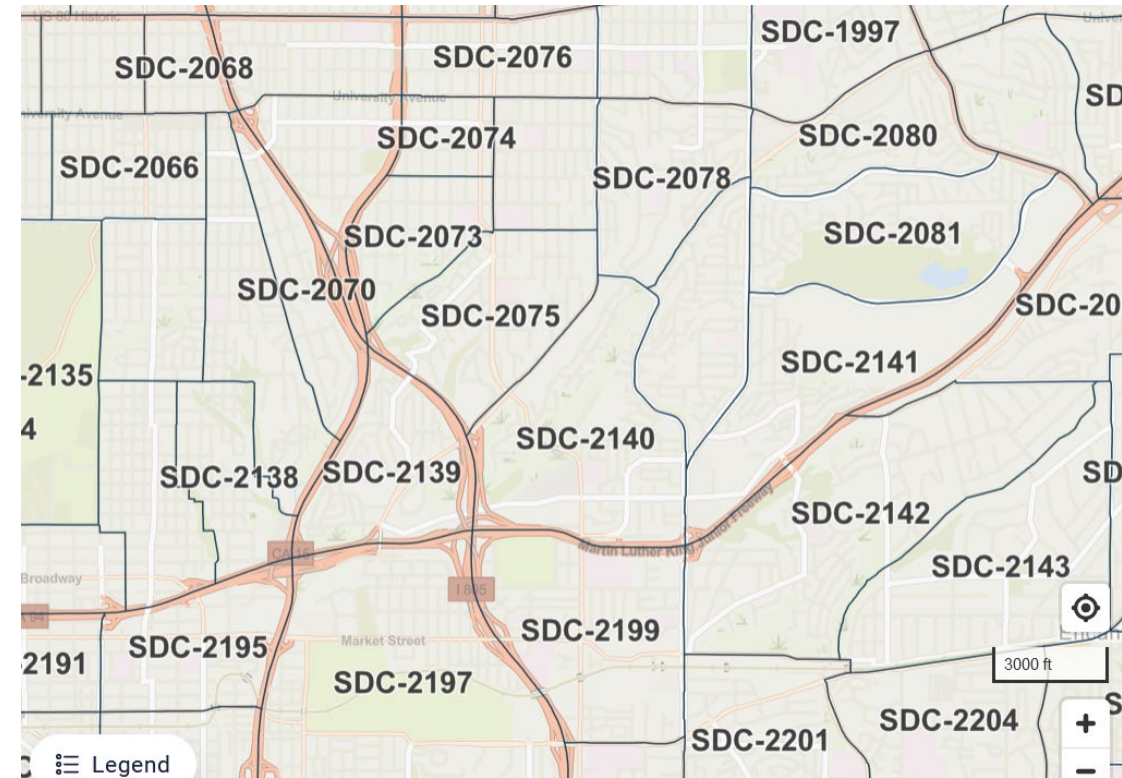
Zone based map from *Genasys*

New Mapping System

- Zones were developed by *Genasys* in conjunction with all jurisdictions in the county
- Multiple factors went into creating zones, including population size, egress routes, etc.
- Includes new tools to plan, manage, and communicate evacuations and repopulation during emergency incidents

New Mapping System

- All zones in SD County begin with 'SDC' and are followed by a unique 4-digit number
Examples:
 - SDC-2075
 - SDC-0451
- Like the RPSG, zones can be used to plan, identify, and communicate evacuations and repopulation



New Tools

Genasys EVAC:

Formerly known as Zonehaven

Tool used by public safety agencies to plan, manage, and communicate evacuations and repopulation during emergency incidents



Genasys Protect: Publicly accessible website and smartphone app showing status of zones as set by public safety agencies



New Tools

Genasys ALERT:

Formerly known as GEM

- Mass notification platform used to send public alert and warning messages.
- ALERT is used to send Alert San Diego and Wireless Emergency Alert notifications to community members in a defined area.



WIRELESS
EMERGENCY
ALERTS



ALERT
SAN DIEGO



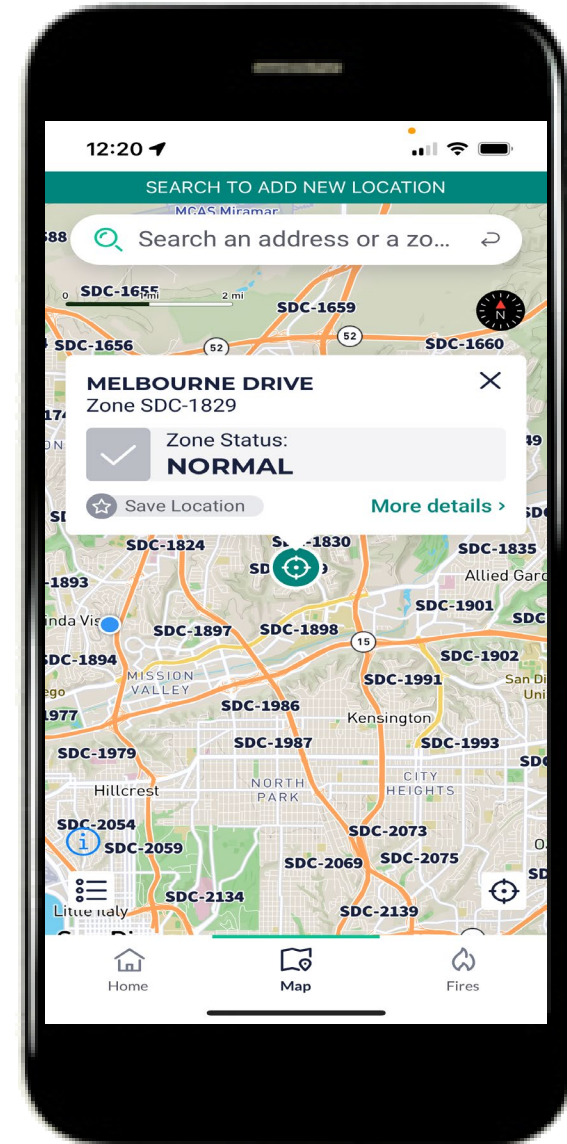
Genasys Protect

San Diego Operational Area Evacuation and Repopulation

Genasys Protect

Protect is a publicly accessible website and app that:

- Allows community members to view the status of zones
- Provides information about TEPs, Shelters, Traffic Control Points, etc.
- Alerts app users to a change in zone status



Genasys Protect

Zonehaven Aware is now genasys Protect. [Learn More](#)



genasys Protect
FORMERLY ZONEHAVEN AWARE

Search

Enter an address or Zone ID into the search bar to check the status of the area

Search an address

MY CURRENT ZONE

Please allow location sharing for us to locate your current zone.

Allow

Or select a zone on the map to see the status

To locate a zone:

- Go to <https://protect.genasys.com> or download and install the Protect app
- Enter an address, common place location, or zone number

Legend

5 mi

Powered by Esri | Map data (c) OpenStreetMap contributors, Microsoft, Facebook, Inc. and its affiliates, Esri Community Maps contributors, Map layer by Esri

Genasys Protect

Zonehaven Aware is now genasys Protect. [Learn More](#)



genasys Protect
FORMERLY ZONEHAVEN AWARE

< Back

Zone
SDC-1658

5580 Overland Ave, San Diego, CA, 92123, USA

New Status
NORMAL

ALL CLEAR
No current knowledge of active incidents in your area.

CRITICAL NOTIFICATIONS
Never miss an alert, and receive critical

Zone
SDC-1658

Status
NORMAL

State - CA

SDC-1657

SDC-1658

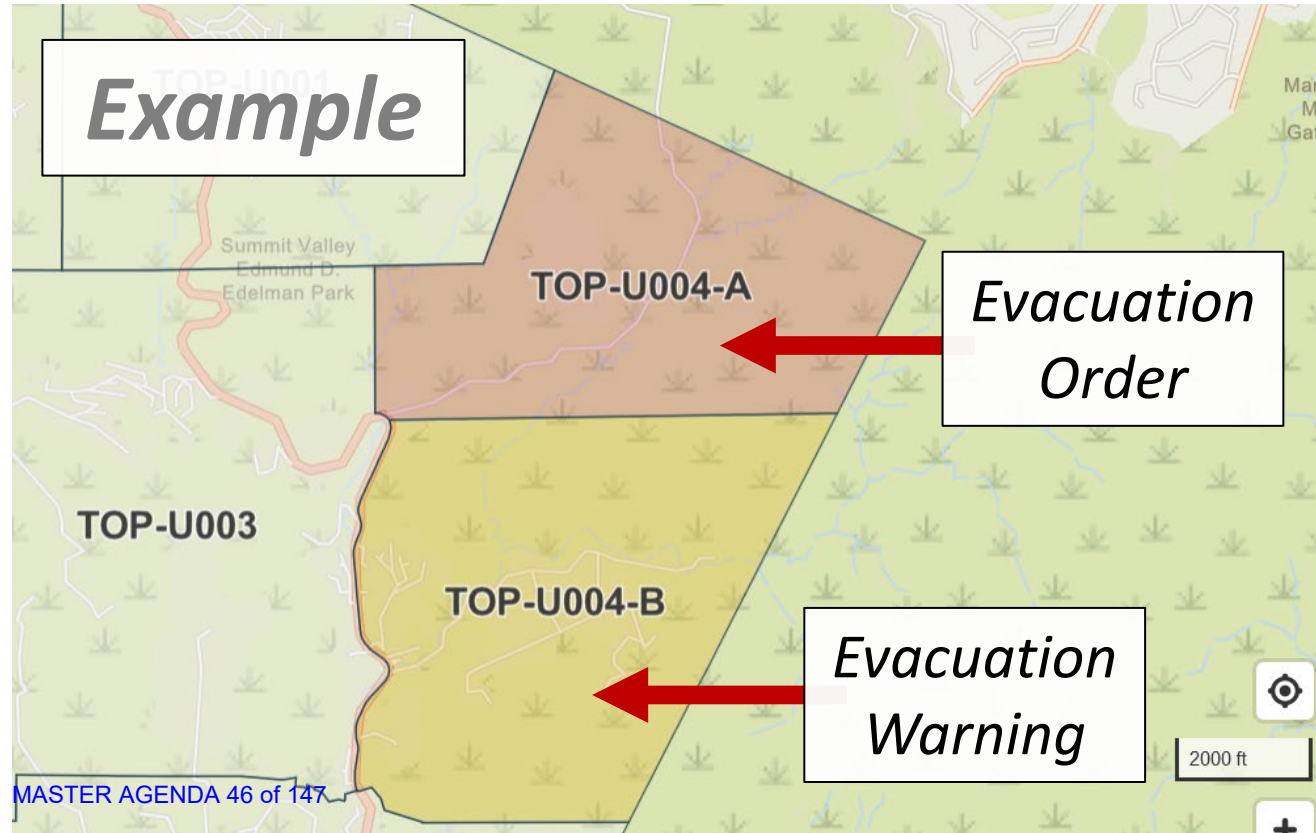
SDC-1746

Once address or zone is selected, the following is displayed:

- Status of the zone
- Reason or details related to the status
- Other information associated with the zone

Genasys Protect

Zone status is displayed on the map with a shaded color



- Normal
- Advisory
- Evacuation Warning
- Evacuation Order
- Evacuation Order Lifted
- Shelter in Place

Genasys Protect

Zonehaven Aware is now genasys Protect. [Learn More](#)



genasys Protect
FORMERLY ZONEHAVEN AWARE

< Back

Search

Fires

About

Download App

Zone
TOP-U004-A

Status
EVACUATION ORDER

New

LEAVE IMMEDIATELY

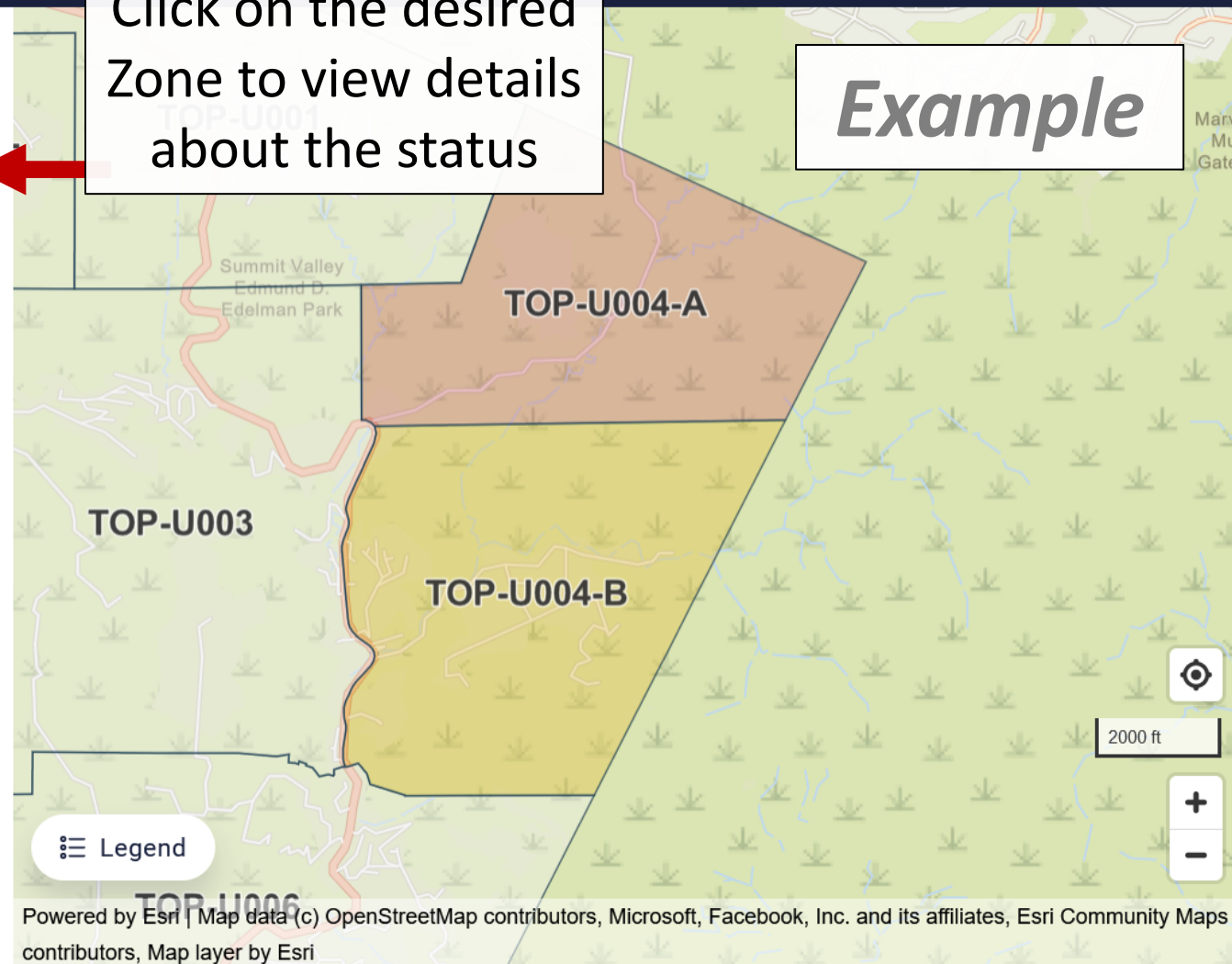
Immediate threat to life. This is a lawful order to leave now. The area is lawfully closed to public access.

REASON

AN EVACUATION ORDER HAS BEEN ISSUED DUE TO POSSIBLE MUD OR DEBRIS FLOWS IN THE AREA ALONG SANTA MARIA RD. NORTH OF TOPANGA CANYON BLVD. IN EFFECT NOW AND THROUGH 6:00 PM ON TUESDAY, FEBRUARY 6TH.

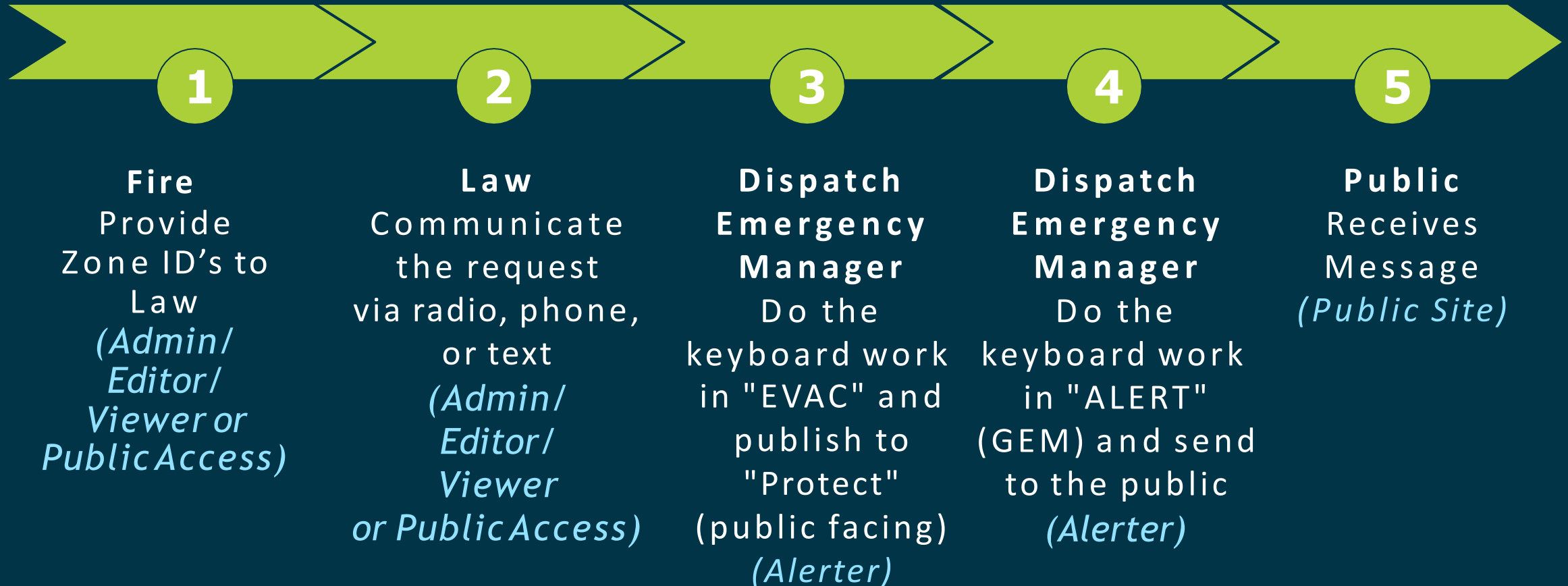
Click on the desired Zone to view details about the status

Example



WORKFLOW CoSD

Status called in from the field and keyboard work done in EOC or Dispatch in "EVAC"
Evacuation & Repopulation Management Software and "Alert" Alert & Warning Software



STAFF REPORT

NO. 24-17

TO: BOARD OF DIRECTORS
FROM: DAVE MCQUEAD, FIRE CHIEF
SUBJECT: GRANT ACCEPTANCE
DATE: JUNE 26, 2024



RECOMMENDATION:

Staff recommends the Board of Directors accept the grant amount of \$82,400.73 from the Rancho Santa Fe Fire District Foundation (501.c3) to complete the following projects listed below. Pursuant to the Health and Safety Code 13898, the Board of Directors must consider the acceptance of donated funds or items with a value greater than \$500.00.

CURRENT SITUATION:

Project(s).	Qty.	General Fund	RSFFDF	Total Amount.
Station 4 Athletic Turf.	1	\$0.00	\$21,849.00	\$21,849.00
RSF Training Facility Burn Room Containers.	2	\$100,000.00	\$12,000.00	\$112,000.00
Chemical Detox Unit (FF cancer prevention) Stations 1, 3, 4, 5, and 6.	5	\$0.00	\$16,501.00	\$16,501.00
Station 6 Stacking Chairs.	50	\$0.00	\$2,498.83	\$2,498.83
Station 6 Asphalt Work.	1	\$30,000.00	\$29,551.90	\$59,551.90
Total		\$130,000.00	\$82,400.73	\$212,400.73

The Fire District presented several projects to the Rancho Santa Fe Fire District Foundation (RSFFDF). The projects were identified to meet the fire district's needs: facility improvements, training facility improvements, health and safety, and logistical needs for community and agency meetings. The RSFFDF has graciously offered to support the 5 projects presented in the staff report as we continue to enhance the district. We sincerely thank the Rancho Santa Fe Fire District Foundation for their continuous support.

STAFF REPORT

NO. 24-18

TO: BOARD OF DIRECTORS
FROM: DAVE MCQUEAD, FIRE CHIEF
SUBJECT: SALE OF ASSETS
DATE: JUNE 26, 2024



RECOMMENDATION

Staff recommends that the surplus reserve fire apparatus (No. 0211) be sold to the highest bidder through the Public Surplus Auction.

CURRENT SITUATION

This Type 1 fire apparatus (No. 0211) is a 2002 Spartan Engine that served as a front-line engine for 16 years and as a reserve for the past 6 years. This apparatus is 22 years old and no longer viable. The fire district maintains a fleet of three Type 1 fire apparatus in reserve to upstaff for emergency deployments, emergency events, or when maintenance or repairs are required. This is the oldest apparatus out of the four engines in the reserve fleet and no longer needed by the district.

The fire district's guideline to maintain a reliable fleet for Type 1 fire apparatuses is to serve as the front-line engine for 15 years and as a reserve for 5 years for a total life span of 20 years.

Current Type 1 fire apparatus in reserve status:

- **2002 Spartan Engine (No. 0211)** Recommended to be Sold.
 - 106,112 miles
 - 6832 engine hours
 - 437 pump hours
- **2003 Spartan Engine (No. 0311)**
 - 117,355 miles
 - 6552 engine hours
 - 393 pump hours
- **2003 Spartan Engine (No. 0312)**
 - 115,551 miles
 - 6496 engine hours
 - 466 pump hours
- **2008 Spartan Engine (No. 0811)**
 - 93,106 miles
 - 5768 engine hours
 - 412 pump hours

STAFF REPORT

NO. 24-19

TO: BOARD OF DIRECTORS
FROM: CONOR LENEHAN, DEPUTY FIRE MARSHAL
SUBJECT: DECLARATION OF EASEMENTS - PRIVATE FIRE HYDRANT
DATE: JUNE 26, 2024



RECOMMENDATION:

Staff recommends the Board of Directors authorize the Fire Chief to execute a private fire hydrant easement and private fire hydrant installation and maintenance agreement with Daisy Macdonald, Inc., a Delaware Corporation. The district will have access to and use of the private fire hydrant for emergency purposes.

BACKGROUND:

Daisy Macdonald, Inc. is in the process of pulling a building permit to construct a primary residence above a garage along with a barn. Per the 2022 California Fire Code, buildings constructed shall have a fire hydrant within 400 feet of all exterior walls or 600 feet of all exterior walls if the building is equipped with an approved automatic sprinkler system. To meet the 600-foot distance, Daisy Macdonald, Inc. needs to install a private fire hydrant. This private fire hydrant requires an easement due to part of the underground fire line going through another private parcel, which they own. They also needed a private hydrant maintenance agreement in the event there is any damage or repairs that need to take place with the fire hydrant and/or underground fire line. Staff have been working with the owner for several months to secure all the necessary documents needed to move the project forward. At the recommendation of Stephen J. Fitch, RSFFPD Legal Counsel, we are asking for the Boards authorization for the Fire Chief to sign the easements so we may move forward assisting Daisy Macdonald, Inc. in securing their building permit.

Attachment 1 – Declaration of Easements

Attachment 2 – Private Fire Hydrant Installation and Maintenance Agreement

Attachment 3 – Private Fire Hydrant Easement Agreement

CURRENT SITUATION:

After reviewing the Declaration of Easements, Private Fire Hydrant Installation and Maintenance Agreement, and the Private Fire Hydrant Easement Agreement, we believe they are ready for the Fire Chief's signature.

**RECORDING REQUESTED BY:
AND WHEN RECORDED MAIL TO:**

Jordan Ondatje, Esq.
Blanchard, Krasner & French, APC
800 Silverado Street, 2nd Floor
La Jolla, CA 92037

Assessor’s Parcel Nos.: 265-080-31-00
265-080-30-00
265-080-29-00
265-080-28-00

Space Above This Line for Recorder’s Use

DECLARATION OF EASEMENTS

This DECLARATION OF EASEMENTS (this “**Declaration**”) is dated as of the ___ day of February, 2024 (the “**Effective Date**”), made by Daisy Macdonald, Inc., a Delaware corporation (“**Declarant**”).

Recitals

- A. Declarant is the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description set forth on Exhibit “A” attached hereto and made a part hereof (“**Parcel A**”). The owner of Parcel A shall be referred to herein as “**Parcel A Owner**.”
- B. Declarant is also the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description on Exhibit “B” attached hereto and made a part hereof (“**Parcel B**”). The owner of Parcel B shall be referred to herein as “**Parcel B Owner**.”
- C. Persons who are not parties to this Declaration own those Parcels adjacent to Parcel A and Parcel B which are described in Exhibit “C” attached hereto (“**Adjacent Parcels**” and collectively with Parcel A and Parcel B, the “**Parcels**”).
- D. Declarant desires to install a private fire hydrant within the boundaries of Parcel A for use by the Rancho Santa Fe Fire Protection District (“**RSFFPD**”) and other emergency responders in the event of an emergency. The contemplated fire hydrant will be connected to the public water line by a private water line to be installed by or on behalf of Declarant and partially located on Parcel A.
- E. Declarant desires to establish an easement for the benefit of Declarant and any future owner of Parcel B to install and maintain the private water line and fire hydrant on Parcel A and an

Staff Report 24-19 _ Attachment 1

easement for the benefit of Declarant and any future owner of the Parcels to access and use the fire hydrant.

NOW, THEREFORE, Declarant declares as follows:

1. **Grant of Fire Hydrant Easement.** Declarant, on behalf of itself, its heirs, executors, successors and assigns, hereby declares and establishes for the benefit of the Parcels, all owners and occupants of the Parcels and emergency responders, an irrevocable, perpetual, non-exclusive easement (the “**Fire Hydrant Easement**”) for the use of a private fire hydrant (the “**Fire Hydrant**”) connected to a private water line (the “**Water Line**”), which Fire Hydrant and Water Line will be located on that portion of Parcel A described in Exhibit “D” attached hereto and incorporated herein by reference and depicted on the Fire Hydrant Easement Plat in Exhibit “E” attached hereto and incorporated herein by reference (the “**Easement Area**”). Declarant further declares and establishes for the benefit of the Parcels, all owners and occupants of the Parcels, and emergency responders, a perpetual, non-exclusive easement to enter upon such areas of Parcel A in which the Fire Hydrant and Water Line and any related facilities are located for the purpose of using the same in the event of an emergency.

2. **Grant of Installation and Maintenance Easement.** Declarant, on behalf of itself, its heirs, executors, successors and assigns, hereby declares and establishes for the benefit of Parcel B, all owners and occupants of Parcel B, and emergency responders, an irrevocable, perpetual, non-exclusive easement (“**Installation and Maintenance Easement**”) for the installation and maintenance of the Water Line and Fire Hydrant in the Easement Area. Declarant further declares and establishes for the benefit of Parcel B, all owners and occupants of Parcel B, and emergency responders, a perpetual, non-exclusive easement to enter upon such areas of Parcel A in which the Fire Hydrant and Water Line and any related facilities are located for the purpose of installing, inspecting, maintaining, repairing, and replacing the same. Parcel A Owner and Parcel B Owner shall be responsible for maintenance of the Fire Hydrant and Water Line.

3. **Restrictions.** Parcel A Owner shall not, and shall not cause or permit any other party to, install any structure, building, fence, wall or landscaping, whether temporary or permanent, which would unreasonably restrict or inhibit access, use or operation of the Fire Hydrant or Water Line.

4. **Covenants Running with the Land.** The covenants, easements, rights, and obligations conferred by this Declaration are intended to, and do, constitute covenants that run with the land and shall inure to the benefit of the Parcels and shall be binding upon Parcel A Owner, Parcel B Owner, and their respective grantees, heirs, successors, and assigns.

5. **Indemnification.**

(a) Parcel B Owner shall indemnify, defend, and hold Parcel A Owner harmless from and against any and all losses, costs, damages, liens, claims, liabilities, or expenses (including, but not limited to, reasonable attorneys’ fees, court costs, and disbursements) (“**Claims**”) incurred by Parcel A Owner arising from or by reason of access to, or use of, the Easement Area, Fire Hydrant, or Water Line, by Parcel B Owner or its agents, principals, employees, contractors, consultants, tenants, or representatives (collectively “**Parcel B Owner Parties**”). This obligation to indemnify shall not apply to the extent such Claims arose as a result of Parcel A Owner’s or Parcel A Owner Parties’ negligence or willful conduct.

Staff Report 24-19 _ Attachment 1

(b) Parcel A Owner shall indemnify, defend, and hold Parcel B Owner harmless from and against any and all Claims incurred by Parcel B Owner arising from or by reason of access to, or use of, the Easement Area, Fire Hydrant, or Water Line, by Parcel A Owner or its agents, principals, employees, contractors, consultants, tenants, or representatives (collectively “**Parcel A Owner Parties**”). This obligation to indemnify shall not apply to the extent such Claims arose as a result of Parcel B Owner’s or Parcel B Owner Parties’ negligence or willful conduct.

6. **Amendments**. This Declaration shall not be amended or modified, except in a writing signed by Parcel A Owner and Parcel B Owner; provided however, the Fire Hydrant Easement shall not be terminated or substantially modified to the detriment of any Parcel unless the fee owners of all Parcels consent in a duly executed and recorded amendment.

7. **Governing Law; Venue**. This Declaration and the obligations arising hereunder shall be governed by, and construed in accordance with, the laws of the State of California, without regard to principles of conflicts of laws. The appropriate venue shall be the County of San Diego.

8. **Prevailing Party**. If any party institutes an action or proceeding against another party to enforce this Declaration or seeks to obtain any other relief or remedy regarding any controversy, claim, or dispute between the parties arising out of, relating to, or in connection with this Declaration or the breach thereof, the prevailing party shall be entitled to receive, and the non-prevailing party shall pay, in addition to all other remedies to which the prevailing party may be entitled, the costs and expenses incurred by the prevailing party in conducting the suit, action, or proceeding, including reasonable attorneys’ fees and expenses, and court costs.

9. **Headings**. Headings and captions used in this Declaration are for convenience only, do not define or limit the scope of this Declaration, and are not intended to interpret or change the meaning of any of the provisions of this Declaration.

[SIGNATURE PAGE FOLLOWS]


Staff Report 24-19 _ Attachment 1

SIGNATURE PAGE TO DECLARATION

IN WITNESS WHEREOF, Declarant has executed this Declaration as of the date first above written.

DECLARANT:

DAISY MACDONALD, INC.
a Delaware corporation

By: 
Scott L. Glenn
Title: *SECRETARY*

NOTARY ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

On February 23, 2024, before me, Angela F. Avalos, Notary Public, personally appeared **SCOTT L. GLENN**, who proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to the within instrument and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the persons, or the entity upon behalf of which the persons acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

[Seal]

WITNESS my hand and official seal.

Signature Angela F. Avalos

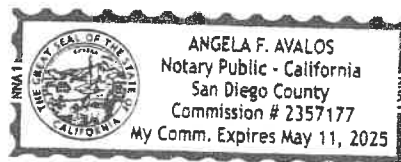


EXHIBIT "A"

DESCRIPTION OF PARCEL A

A.P.N. 265-080-31-00

The land referred to herein is situated in the State of California, County of San Diego, and described as follows:

PARCEL A:

PARCEL 4 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OR SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO. 124210 OF OFFICIAL RECORDS.

EXHIBIT "B"

DESCRIPTION OF PARCEL B

A.P.N. 265-080-30-00

Real property in the unincorporated area of the County of San Diego, State of California, described as follows:

PARCEL A:

PARCEL 3 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS;

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO 124210 OF OFFICIAL RECORDS.

PARCEL C:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND UTILITY PURPOSES, INCLUDING A PRIVATE WATER LINE EASEMENT, OVER, UNDER, ALONG AND ACROSS THAT PORTION OF PARCELS 1, 2, AND 4 OF SAID PARCEL MAP NO. 15914, LYING WITHIN THE AREA DELINEATED AND DESIGNATED THEREON AS "CENTER LINE PUERTO DESTINO PROPOSED 24 FOOT WIDE PRIVATE ROAD BASEMENT"

EXHIBIT "C"

DESCRIPTION OF ADJACENT PARCELS

Adjacent Parcel 1:

Real property in the City of RANCHO SANTA FE, County of SAN DIEGO, State of California, described as follows:

PARCEL A:

PARCEL 1 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO. 124210 OF OFFICIAL RECORDS.

PARCEL C:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND UTILITY PURPOSES, INCLUDING A PRIVATE WATER LINE EASEMENT, OVER, UNDER, ALONG AND ACROSS THAT PORTION OF PARCELS 2, 3, AND 4 OF SAID PARCEL MAP NO. 15914, LYING WITHIN THE AREA DELINEATED AND DESIGNATED THEREON AS "CENTER LINE PUERTO DESTINO PROPOSED 24 FOOT WIDE PRIVATE ROAD EASEMENT".

Staff Report 24-19 _ Attachment 1

Adjacent Parcel 2:

THE LAND REFERRED TO HEREIN IS SITUATED IN SAN DIEGO COUNTY, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

PARCEL A:

PARCEL 2 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS;

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47°42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35°48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26°16'30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5°46'00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27°08'00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50°30'00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO. 124210 OF OFFICIAL RECORDS.

EXHIBIT "D"

FIRE HYDRANT EASEMENT LEGAL DESCRIPTION

[SEE ATTACHED]

EXHIBIT D

"FIRE HYDRANT EASEMENT" - LEGAL DESCRIPTION

THAT PORTION OF PARCEL 4 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, , FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989 BEING DESCRIBED AS FOLLOWS:

THE NORTHEASTERLY 12 FEET OF SAID PARCEL 4; TOGETHER WITH THAT PORTION OF THE CUL-DE-SAC DECRIBED AS PROPOSED PRIVATE ROAD EASEMENT (PUERTO DE DESTINO) WITHIN SAID PARCEL 4 AS SHOWN ON SAID PARCEL MAP.

TOGETHER WITH A 10.00 FOOT WIDE STRIP OF LAND THE CENTERLINE IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE EASTERLY CORNER OF SAID PARCEL 4; THENCE NORTHERLY ALONG THE EASTERLY LINE OF SAID PARCEL 4 NORTH 28°48'14" WEST 66.82 FEET; THENCE LEAVING SAID EASTERLY LINE SOUTH 61°11'46" WEST 12.00 FEET TO A POINT ON THE WESTERLY LINE OF THE PROPOSED PRIVATE ROAD EASEMENT (PUERTO DE DESTINO) AS SHOWN ON SAID PARCEL MAP AND **THE TRUE POINT OF BEGINNING**; THENCE LEAVING SAID WESTERLY LINE SOUTH 28°18'06" WEST 58.64 FEET TO THE NORTHERLY LINE OF A 30.00 FOOT PRIVATE ROAD EASEMENT (VIA SALUD) AS SHOWN ON SAID PARCEL MAP.

THE SIDELINES OF SAID EASEMENT BEING EXTENDED AND/OR SHORTENED SO AS TO TERMINATE AT THE BOUNDARY OF SAID PRIVATE ROAD EASEMENT OF SAID PARCEL 4.

CONTAINING 6106 SQUARE FEET (0.140 ACRES), MORE OR LESS.

EXHIBIT B ATTACHED HERETO AND MADE A PART HEREOF.



Gary D. Mellom

GARY D. MELLOM, PLS 8537

DATE: 02/21/2024

PLSA
PLSAENGINEERING.COM

PLSA 3796

EXHIBIT D
LEGAL DESCRIPTION

SHEET 1 OF 3

EXHIBIT "E"

FIRE HYDRANT EASEMENT PLAT

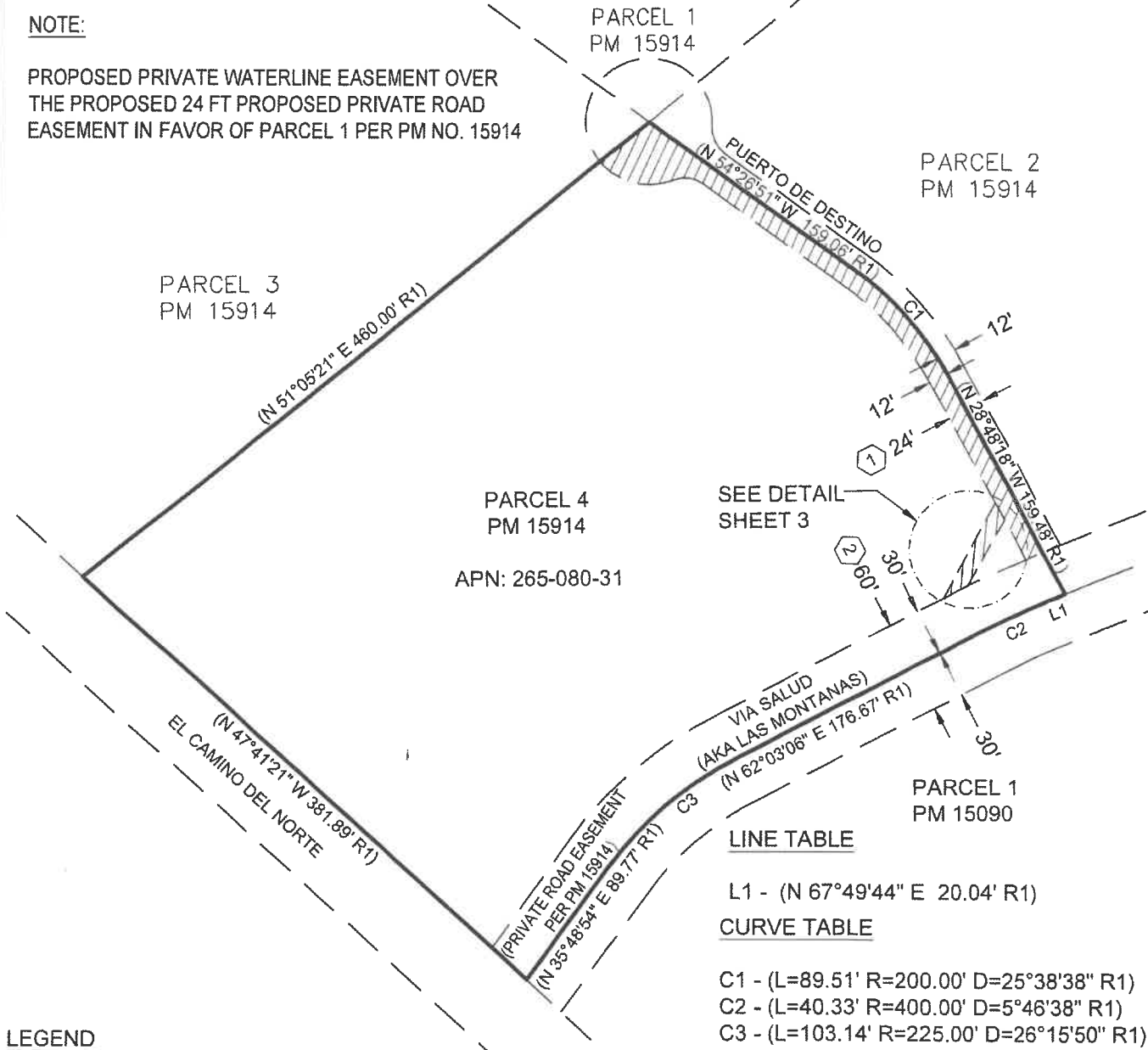
[SEE ATTACHED]

EXHIBIT E

"FIRE HYDRANT EASEMENT" - PLAT

NOTE:

PROPOSED PRIVATE WATERLINE EASEMENT OVER THE PROPOSED 24 FT PROPOSED PRIVATE ROAD EASEMENT IN FAVOR OF PARCEL 1 PER PM NO. 15914



LINE TABLE

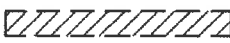
L1 - (N 67°49'44" E 20.04' R1)

CURVE TABLE

- C1 - (L=89.51' R=200.00' D=25°38'38" R1)
- C2 - (L=40.33' R=400.00' D=5°46'38" R1)
- C3 - (L=103.14' R=225.00' D=26°15'50" R1)

LEGEND

- PROPERTY LINE
- RIGHT-OF-WAY LINE
- CENTER LINE
- - - - - ADJOINING PROPERTY LINE
- (R1) RECORD DATA PER PM NO. 15914
- T.P.O.B. TRUE POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT



EASEMENT AREA ACQUIRED = 6106 SF (0.140 ACRES), MORE OR LESS

- 1 PROPOSED PRIVATE ROAD EASEMENT AND DRAINAGE FACILITIES PER PM NO. 15914
- 2 EXIST. 60 FT WATERLINE EASEMENT TO SANTA FE IRRIGATION DIST. PER DOC. REC. 8-12-74 AS FILE/PAGE NO. 74-217244, O.R.

PLSA
PLSAENGINEERING.COM

SCALE = 1" = 100'

PLSA 3796

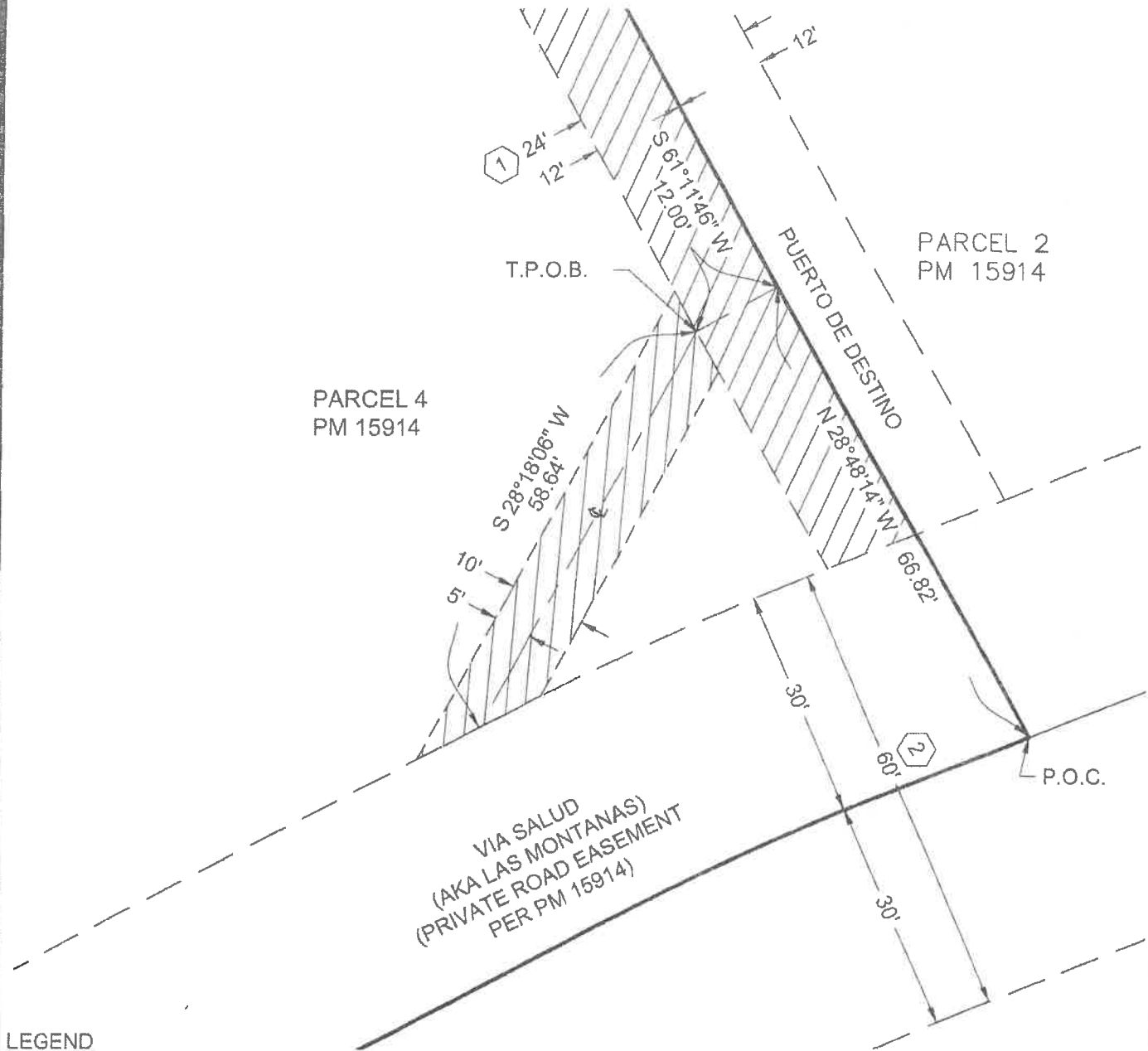


EXHIBIT E
PLAT

SHEET 2 OF 3

EXHIBIT E

"FIRE HYDRANT EASEMENT" - DETAIL



LEGEND

	PROPERTY LINE		EASEMENT AREA ACQUIRED =
	RIGHT-OF-WAY LINE		6106 SF (0.140 ACRES), MORE OR LESS
	CENTER LINE		PROPOSED PRIVATE ROAD EASEMENT AND DRAINAGE FACILITIES PER PM NO. 15914
	ADJOINING PROPERTY LINE		EXIST. 60 FT WATERLINE EASEMENT TO SANTA FE IRRIGATION DIST. PER DOC. REC. 8-12-74 AS FILE/PAGE NO. 74-217244, O.R.
(R1)	RECORD DATA PER PM NO. 15914		
T.P.O.B.	TRUE POINT OF BEGINNING		
P.O.C.	POINT OF COMMENCEMENT		

PLSA
PLSAENGINEERING.COM

SCALE = 1" = 20'

PLSA 3796



EXHIBIT E
PLAT

SHEET 3 OF 3

Staff Report 24-19 _ Attachment 2

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO:

Rancho Santa Fe Fire Protection District
P.O. Box 410
Rancho Santa Fe, CA 92067

THIS SPACE FOR RECORDER'S USE ONLY

Assessor's Parcel Nos.: 265-080-31-00
265-080-30-00

PRIVATE FIRE HYDRANT INSTALLATION AND MAINTENANCE AGREEMENT

For good and valuable consideration this Private Fire Hydrant Installation and Maintenance Agreement ("**Agreement**") is executed and caused to be recorded by Daisy Macdonald, Inc., a Delaware corporation ("**Declarant**") this ___ day of May, 2024 for the benefit of the RANCHO SANTA FE FIRE PROTECTION DISTRICT, a California special district ("**RSFFPD**").

RECITALS

- A. Declarant is the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description set forth on **Exhibit "A"** attached hereto and made a part hereof ("**Parcel A**"). The owner of Parcel A shall be referred to herein as "**Parcel A Owner**".
- B. Declarant is also the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description on **Exhibit "B"** attached hereto and made a part hereof ("**Parcel B**"). The owner of Parcel B shall be referred to herein as "**Parcel B Owner**".
- C. Declarant is requesting the approval of RSFFPD relating to development on Parcel B.
- D. RSFFPD as a condition of approval as to Parcel B, in accordance with the Ordinances of RSFFPD, relating to fire suppression and public safety requires the installation, annual inspection and regular maintenance of a private fire hydrant for the benefit of Parcel B ("**Private Fire Hydrant**").
- E. Declarant or its successor as Parcel B Owner agrees as a condition of approval by RSFFPD to construct Private Fire Hydrant and Private Water Line on Parcel A as more particularly set forth in this Agreement.
- F. Declarant or its successor as Parcel B Owner agrees to inspect, maintain, repair and replace the Private Fire Hydrant and Private Water Line as more particularly set forth in this Agreement.

Staff Report 24-19 _ Attachment 2

AGREEMENT

NOW THEREFORE, Declarant agrees as follows:

1. **Easement.** Parcel A Owner has concurrently granted to Parcel B Owner and emergency responders including RSFFPD, an irrevocable, perpetual, non-exclusive easement ("**Fire Hydrant Easement**") and for the use of a private fire hydrant connected to a private water line on Parcel A and an irrevocable, perpetual, non-exclusive easement ("**Installation and Maintenance Easement**") for the installation, maintenance, repair and replacement of the Private Water Line and Private Fire Hydrant.

2. **Installation.** In order to better provide fire suppression capabilities to Parcel B, Parcel B Owner agrees to and shall construct and install a private fire hydrant ("**Private Fire Hydrant**"), connected to a private water line ("**Private Water Line**"), for the sole use of RSFFPD and other emergency first responders which Private Fire Hydrant and Water Line will be located on a portion of Parcel A. A plat of the Property depicting the locations of the Private Fire Hydrant and Private Water Line on Parcel A is attached hereto as **Exhibit "C"** and by this reference made a part hereof. The Private Fire Hydrant shall be constructed, installed and maintained in accordance with the Ordinances of RSFFPD.

3. **Maintenance.** Parcel B Owner agrees to maintain in good condition and repair and or replace, at their own cost and expense, the Private Fire Hydrant and the Private Water Line supplying the Private Fire Hydrant in compliance with the Ordinances of RSFFPD then effect. Declarant or their successors as to Parcel B understands and agrees that water pressure to the Private Fire Hydrant is a critical component of its effectiveness.

4. **Inspection.** Parcel B Owner shall cause the Private Fire Hydrant and the Private Water Line supplying the Private Fire Hydrant to be inspected on at least an annual basis by a licensed and insured contractor. Should the annual inspection recommend repairs or replacement, said repairs or replacement shall be made within ten (10) days of the inspection and upon completion the Private Fire Hydrant shall be re-inspected. A copy of the annual inspection reports and any re-inspections of the Private Fire Hydrant shall be provided to RSFFPD within thirty (30) days of the earlier of the inspection or re-inspection.

5. **Notice Re Non-Operational or Failed Inspection.** Should at any time either the Private Fire Hydrant or the Private Water line becomes non-operational or fails the annual inspection, Declarant or their successors as to Parcel B shall notify RSFFPD in writing within twenty-four (24) hours. Declarant or their successors as to Parcel B shall cause the Private Fire Hydrant or Private Water line to be repaired or replaced within ten (10) days of the failed inspection or becoming non-operational.

6. **Cost.** Parcel B Owner agrees to be solely responsible for the cost of the installation, inspection, maintenance, repair and replacement of the Private Water Line and Private Fire Hydrant.

Staff Report 24-19 _ Attachment 2

7. **Benefit to RSFFPD.** This Agreement is intended to be for the benefit of RSFFPD and the community of Rancho Santa Fe and as such RSFFPD shall have standing to enforce the terms of this Agreement.

8. **Prevailing Party.** If any party institutes an action or proceeding against another party to enforce this Agreement or seeks to obtain any other relief or remedy regarding any controversy, claim, or dispute between the parties arising out of, relating to, or in connection with this Agreement or the breach thereof specifically including an action by RSFFPD to enforce the terms hereof, the prevailing party shall be entitled to receive, and the non-prevailing party shall pay, in addition to all other remedies to which the prevailing party may be entitled, the costs and expenses incurred by the prevailing party in conducting the suit, action, or proceeding, including reasonable attorneys' fees and expenses, and court costs.

9. **Covenants Running with the Land.** The provisions of this Agreement including but not limited to the covenants, rights, and obligations to maintain, repair, replace and inspect the Private Fire Hydrants and Private Water Line are intended to and will run with the land in perpetuity of Parcel B, and will bind, be a charge upon Parcel B and inure to the benefit of RSFFPD and its respective successors and assigns.

10. **Indemnification.** Parcel B Owner shall indemnify, defend, and hold Parcel A Owner and RSFFPD harmless from and against any and all losses, costs, damages, liens, claims, liabilities, or expenses (including, but not limited to, reasonable attorneys' fees, court costs, and disbursements) ("**Claims**") incurred by Parcel A Owner or RSFFPD arising from or by reason of access to, or use of, the Fire Hydrant Easement, Installation and Maintenance Easement, Private Fire Hydrant, or Private Water Line, by Parcel B Owner or its agents, principals, employees, contractors, consultants, tenants, or representatives (collectively "**Parcel B Owner Parties**"). This obligation to indemnify shall not apply to the extent such Claims arose as a result of Parcel A Owner's or Parcel A Owner Parties' gross negligence or willful conduct.

11. **Governing Law; Venue.** This Agreement shall be governed by the laws of the State of California. Any actions brought under this Agreement shall be limited for venue purposes to the courts located in San Diego County, California.

12. **Headings.** Headings and captions used in this Agreement are for convenience only, do not define or limit the scope of this Agreement, and are not intended to interpret or change the meaning of any of the provisions of this Agreement.

13. **Recitals.** The recitals set forth at the beginning of this Agreement of any matters or facts shall be conclusive proof of the truthfulness thereof and the terms and conditions set forth in the recitals, if any, shall be deemed a part of the Agreement.

14. **No Rule of Strict Construction.** The terms of this Agreement have been negotiated by the parties hereto and the language used in this Agreement shall be deemed to be the language chosen by the parties hereto to express their mutual intent. This Agreement shall be construed without regard to any presumption or rule requiring construction against the party causing such instrument or any portion thereof to be drafted, or in favor of the party receiving a

Staff Report 24-19 _ Attachment 2

particular benefit under the Agreement. No rule of strict construction will be applied against any person.

15. **Effective.** This Agreement will be effective upon the date it is recorded with the San Diego County Recorder.

16. **Amendment.** Any amendment to this Agreement will be of no force and effect unless it is approved in writing by RSFFPD and signed by Declarant or their successors or assigns.

17. **Counterparts.** This Agreement may be executed in several counterparts and all so executed shall constitute one agreement which shall be binding on all parties hereto, notwithstanding that all the parties are no signatory to the original or the same counterpart.

18. **Liens.** As an inducement to RSFFPD to approve development on Parcel B and approve this Agreement, Declarant represents and warrants to RSFFPD that Parcel B is and will be as of the date of the recording of this Agreement free of any encumbrances, liens or deeds of trust. If it is later determined that an encumbrance, lien or deed of trust was recorded against Parcel B prior to the recording of this Agreement, Declarant shall either have said encumbrance, lien or deed of trust subordinated to this Agreement or pay off such encumbrance, lien or deed of trust.

IN WITNESS WHEREOF, Declarant have executed this Private Fire Hydrant Installation and Maintenance Agreement as of the date first set forth hereinabove.

DECLARANT:

DAISY MACDONALD, INC.
A Delaware corporation

By: 
Name: Scott L. Gward
Its: Secretary

ACKNOWLEDGMENT ON NEXT PAGE

Approved by RSFFPD:

Rancho Santa Fe Fire Protection District
a Public entity

By: _____
David McQuead, Fire Chief

Staff Report 24-19 _ Attachment 2

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA }
 } ss.
COUNTY OF SAN DIEGO }

On JUNE 12, 2024, 2024, before me, AJA FLECHSENHAAR, a notary public, personally appeared SCOTT L. GLENN, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature af

EXHIBIT "A"

DESCRIPTION OF PARCEL A

A.P.N. 265-080-31-00

The land referred to herein is situated in the State of California, County of San Diego, and described as follows:

PARCEL A:

PARCEL 4 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OR SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO. 124210 OF OFFICIAL RECORDS.

EXHIBIT "B"

DESCRIPTION OF PARCEL B

A.P.N. 265-080-30-00

Real property in the unincorporated area of the County of San Diego, State of California, described as follows:

PARCEL A:

PARCEL 3 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS;

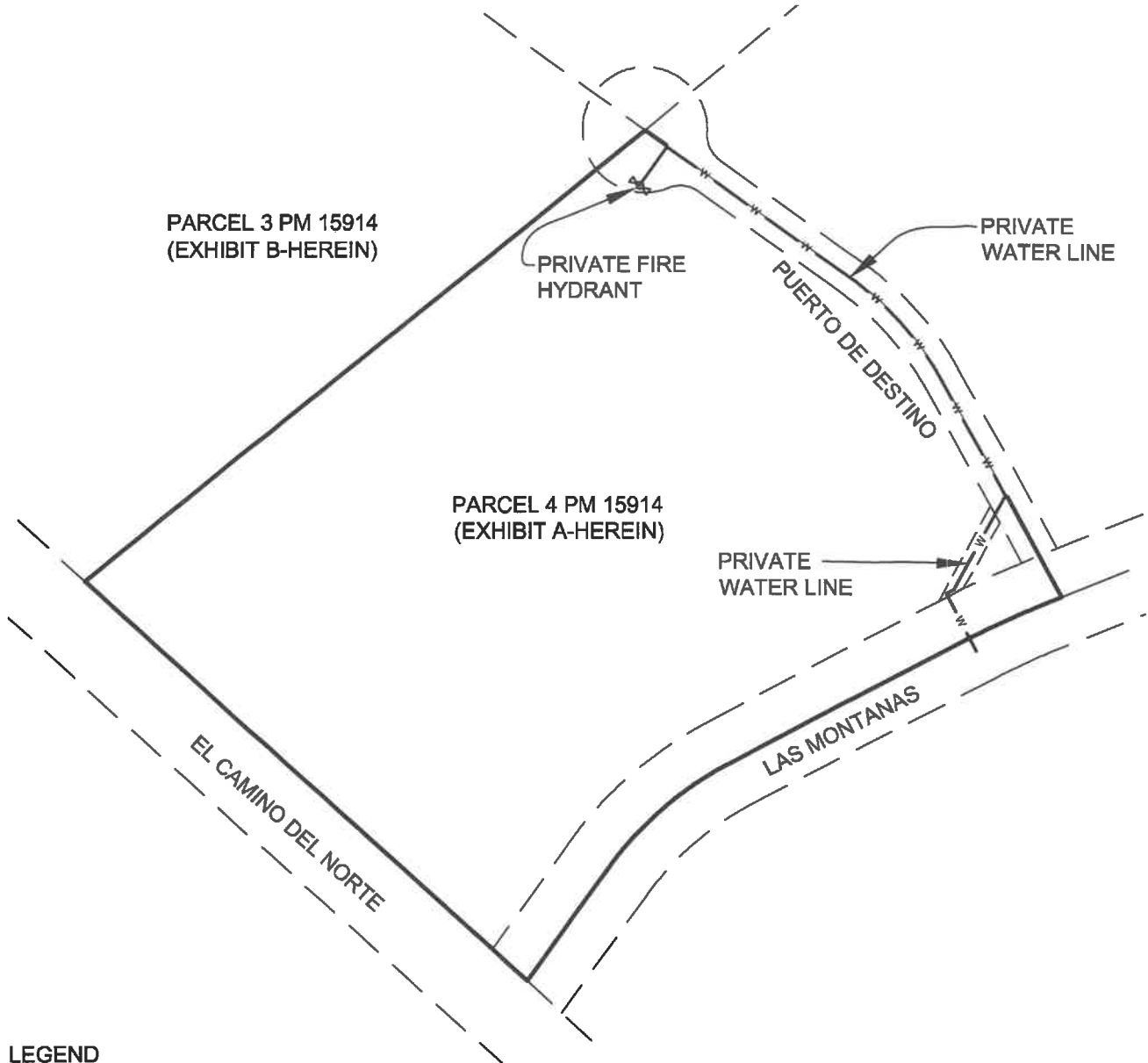
BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO 124210 OF OFFICIAL RECORDS.

PARCEL C:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND UTILITY PURPOSES, INCLUDING A PRIVATE WATER LINE EASEMENT, OVER, UNDER, ALONG AND ACROSS THAT PORTION OF PARCELS 1, 2, AND 4 OF SAID PARCEL MAP NO. 15914, LYING WITHIN THE AREA DELINEATED AND DESIGNATED THEREON AS "CENTER LINE PUERTO DESTINO PROPOSED 24 FOOT WIDE PRIVATE ROAD EASEMENT"

EXHIBIT C

PRIVATE FIRE HYDRANT AND PRIVATE WATER LINE LOCATION PLAT



LEGEND

- PROPERTY LINE
- RIGHT-OF-WAY LINE
- CENTER LINE
- ADJOINING PROPERTY LINE
- PRIVATE WATER LINE LOCATION
- PRIVATE FIRE HYDRANT LOCATION

PLSA
PLSAENGINEERING.COM

SCALE = 1" = 100'

PLSA 3796



EXHIBIT C
PLAT

Staff Report 24-19 _ Attachment 3

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO:

Rancho Santa Fe Fire Protection District
P.O. Box 410
Rancho Santa Fe, CA 92067

THIS SPACE FOR RECORDER'S USE ONLY

Assessor's Parcel Nos.: 265-080-31-00
265-080-30-00

PRIVATE FIRE HYDRANT EASEMENT AGREEMENT

For good and valuable consideration, this Private Fire Hydrant Easement Agreement (this "**Agreement**") is made as of May ___, 2024 by DAISY MACDONALD, INC., a Delaware corporation ("**Declarant**") for the benefit of the RANCHO SANTA FE FIRE PROTECTION DISTRICT, a California special district.

RECITALS

- A. Declarant is the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description set forth on **Exhibit "A"** attached hereto and made a part hereof ("**Parcel A**"). The owner of Parcel A shall be referred to herein as "**Parcel A Owner**".
- B. Declarant is also the fee owner of certain real property located in the County of San Diego, State of California, described in the legal description on **Exhibit "B"** attached hereto and made a part hereof ("**Parcel B**"). The owner of Parcel B shall be referred to herein as "**Parcel B Owner**".
- C. Declarant desires to install a private fire hydrant within the boundaries of Parcel A for use by the Rancho Santa Fe Fire Protection District ("**RSFFPD**") and other emergency responders in the event of an emergency. The contemplated fire hydrant will be connected to the public water line by a private water line to be installed by or on behalf of Declarant and partially located on Parcel A.
- D. Declarant desires to establish an easement for the benefit of Parcel B and any future owner of Parcel B to install and maintain the private water line and fire hydrant on Parcel A and an easement for the benefit of Parcel B and future owner of Parcel B as well as emergency responders including RSFFPD to access and use the fire hydrant.

AGREEMENT

NOW, THEREFORE, the Parties agree to the following terms and conditions:

1. **Grant of Fire Hydrant Easement.** Declarant, on behalf of itself, its heirs, executors, successors and assigns, hereby declares and establishes for the benefit of Parcel B, all owners and occupants of the Parcels and emergency responders including RSFFPD, an irrevocable, perpetual, non-exclusive easement (the "**Fire Hydrant Easement**") for the use of a private fire hydrant (the "**Private Fire Hydrant**") connected to a private water line (the "**Private Water Line**"), which Private Fire Hydrant and Private Water Line will be located on that portion of Parcel A described in **Exhibit "C"** attached hereto and incorporated herein by reference and depicted on the Fire Hydrant Easement Plat in **Exhibit "D"** attached hereto and incorporated herein by reference (the "**Easement Area**"). Declarant further declares and establishes for the benefit of Parcel B, all owners and occupants of Parcel B, and emergency responders including RSFFPD, a perpetual, non-exclusive easement to enter upon such areas of Parcel A in which the Private Fire Hydrant and Private Water Line and any related facilities are located for the purpose of using the same in the event of an emergency.

2. **Grant of Installation and Maintenance Easement.** Declarant, on behalf of itself, its heirs, executors, successors and assigns, hereby declares and establishes for the benefit of Parcel B, all owners and occupants of Parcel B, and emergency responders including RSFFPD, an irrevocable, perpetual, non-exclusive easement ("**Installation and Maintenance Easement**") for the installation and maintenance of the Private Water Line and Private Fire Hydrant in the Easement Area. Declarant further declares and establishes for the benefit of Parcel B, all owners and occupants of Parcel B, and emergency responders including RSFFPD, a perpetual, non-exclusive easement to enter upon such areas of Parcel A in which the Private Fire Hydrant and Private Water Line and any related facilities are located for the purpose of installing, inspecting, maintaining, repairing, and replacing the same. Parcel B Owner shall be solely responsible for the maintenance, repair and replacement of the Private Fire Hydrant and the Private Water Line.

3. **Restrictions.** Parcel A Owner shall not, and shall not cause or permit any other party to, construct or place any structure, building, fence, wall or landscaping, whether temporary or permanent, which would restrict or inhibit access, use or operation of the Private Water Line or Private Fire Hydrant by any party or any emergency responders including RSFFPD or access, use or operation of the Private Water Line or Private Fire Hydrant by Parcel B or any emergency responders including RSFFPD.

4. **Covenants Running with the Land.** The covenants, easements, rights, and obligations conferred by this Agreement are intended to, and do, constitute covenants that run with the land and shall inure to the benefit of Parcel B and shall be binding upon Parcel A Owner, and their respective grantees, heirs, successors, and assigns.

5. **Indemnification.**

(a) Parcel B Owner shall indemnify, defend, and hold Parcel A Owner and RSFFPD harmless from and against any and all losses, costs, damages, liens, claims, liabilities, or expenses (including, but not limited to, reasonable attorneys' fees, court costs, and disbursements) ("**Claims**") incurred by Parcel A Owner arising from or by reason of access to, or use of, the

Staff Report 24-19 _ Attachment 3

Easement Area, Private Fire Hydrant, or Water Line, by Parcel B Owner or its agents, principals, employees, contractors, consultants, tenants, or representatives (collectively "**Parcel B Owner Parties**"). This obligation to indemnify shall not apply to the extent such Claims arose as a result of Parcel A Owner's or Parcel A Owner Parties' gross negligence or willful conduct.

(b) Parcel A Owner shall indemnify, defend, and hold Parcel B Owner and RSFFPD harmless from and against any and all Claims incurred by Parcel B Owner arising from or by reason of access to, or use of, the Easement Area, Private Fire Hydrant, or Private Water Line, by Parcel A Owner or its agents, principals, employees, contractors, consultants, tenants, or representatives (collectively "**Parcel A Owner Parties**"). This obligation to indemnify shall not apply to the extent such Claims arose as a result of Parcel B Owner's or Parcel B Owner Parties' gross negligence or willful conduct.

6. Amendments. This Agreement shall not be amended or modified, except in a writing signed by Parcel A Owner, Parcel B Owner and agreed to in writing by RSFFPD; provided however, the Private Fire Hydrant Easement shall not be terminated or substantially modified to the detriment of Parcel B unless the fee owners of Parcel A Owner and Parcel B Owner and RSFFPD consent in a duly executed and recorded amendment.

7. Enforcement. This Agreement is intended to be for the benefit of RSFFPD and the community of Rancho Santa Fe and as such RSFFPD shall have standing to enforce the terms of this Agreement.

8. Governing Law; Venue. This Agreement and the obligations arising hereunder shall be governed by, and construed in accordance with, the laws of the State of California, without regard to principles of conflicts of laws. The appropriate venue shall be the County of San Diego.

9. Prevailing Party. If any party institutes an action or proceeding against another party to enforce this Agreement or seeks to obtain any other relief or remedy regarding any controversy, claim, or dispute between the parties arising out of, relating to, or in connection with this or the breach thereof, the prevailing party shall be entitled to receive, and the non-prevailing party shall pay, in addition to all other remedies to which the prevailing party may be entitled, the costs and expenses incurred by the prevailing party in conducting the suit, action, or proceeding, including reasonable attorneys' fees and expenses, and court costs.

10. Headings. Headings and captions used in this Agreement are for convenience only, do not define or limit the scope of this Declaration, and are not intended to interpret or change the meaning of any of the provisions of this Declaration.

11. Recitals. The recitals set forth at the beginning of this Agreement of any matters or facts shall be conclusive proof of the truthfulness thereof and the terms and conditions set forth in the recitals, if any, shall be deemed a part of the Agreement.

12. Counterparts. This Agreement may be executed in several counterparts and all so executed shall constitute one agreement which shall be binding on all parties hereto, notwithstanding that all the parties are no signatory to the original or the same counterpart.

Staff Report 24-19 _ Attachment 3

13. No Rule of Strict Construction. The terms of this Agreement have been negotiated by the parties hereto and the language used in this Agreement shall be deemed to be the language chosen by the parties hereto to express their mutual intent. This Agreement shall be construed without regard to any presumption or rule requiring construction against the party causing such instrument or any portion thereof to be drafted, or in favor of the party receiving a particular benefit under the Agreement. No rule of strict construction will be applied against any person.

14. Liens. As an inducement to RSFFPD to approve development on Parcel B and approve this Agreement, Declarant represents and warrants to RSFFPD that Parcel A and Parcel B are and will be as of the date of the recording of this Agreement free of any encumbrances, liens or deeds of trust. If it is later determined that an encumbrance, lien or deed of trust was recorded against Parcel A or Parcel B prior to the recording of this Agreement, Declarant shall either have said encumbrance, lien or deed of trust subordinated to this Agreement or pay off such encumbrance, lien or deed of trust.

[SIGNATURE PAGE FOLLOWS]


Staff Report 24-19 _ Attachment 3

SIGNATURE PAGE TO DECLARATION

IN WITNESS WHEREOF, Declarant has executed this Agreement as of the date first above written.

DECLARANT:

DAISY MACDONALD, INC.
A Delaware corporation

By: 
Name: SCOTT L. GLENN
Its: SECRETARY

ACKNOWLEDGMENT ON NEXT PAGE

Approved by RSFFPD:

Rancho Santa Fe Fire Protection District
a Public Entity

By: _____
David McQuead, Fire Chief

Staff Report 24-19 _ Attachment 3

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA }
 } ss.
COUNTY OF SAN DIEGO }

On JUNE 12, 2024, 2024, before me, AJA FLECHSENHAAR, a notary public, personally appeared SCOTT L. GLENN, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____



EXHIBIT "A"

DESCRIPTION OF PARCEL A

A.P.N. 265-080-31-00

The land referred to herein is situated in the State of California, County of San Diego, and described as follows:

PARCEL A:

PARCEL 4 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OR SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO. 124210 OF OFFICIAL RECORDS.

EXHIBIT "B"

DESCRIPTION OF PARCEL B

A.P.N. 265-080-30-00

Real property in the unincorporated area of the County of San Diego, State of California, described as follows:

PARCEL A:

PARCEL 3 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989.

PARCEL B:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND PUBLIC UTILITY PURPOSES, OVER, UNDER, ALONG AND ACROSS A STRIP OF LAND 60.00 FEET IN WIDTH OVER THAT PORTION OF LOTS 1 AND 2 IN BLOCK 1 OF RANCHO SANTA FE, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1742, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 28, 1922, THE CENTER LINE OF SAID 60.00 FOOT STRIP OF LAND BEING DESCRIBED AS FOLLOWS;

BEGINNING AT A POINT IN THE SOUTHWESTERLY LINE OF SAID LOT 2, DISTANT THEREON SOUTH 47° 42' EAST 39.59 FEET FROM THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 35° 48' EAST 89.45 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 26° 16' 30" A DISTANCE OF 103.19 FEET; THENCE TANGENT TO SAID CURVE NORTH 62° 04' 30" EAST 176.58 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 400.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 5° 46' 00" A DISTANCE OF 40.26 FEET; THENCE TANGENT TO SAID CURVE NORTH 67° 50' 30" EAST 150.07 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 175.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 27° 08' 00" A DISTANCE OF 82.88 FEET; THENCE TANGENT TO SAID CURVE SOUTH 85° 01' 30" EAST 48.49 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50° 30' 00" A DISTANCE OF 88.14 FEET; THENCE TANGENT TO SAID CURVE NORTH 44° 28' 30" EAST 31.68 FEET TO THE NORTHEASTERLY LINE OF LAND CONVEYED TO ROY F. JOSEPHO BY DEED RECORDED NOVEMBER 21, 1964, SERIES 5, BOOK 1964 AS FILE NO 124210 OF OFFICIAL RECORDS.

PARCEL C:

AN EASEMENT AND RIGHT OF WAY FOR ROAD AND UTILITY PURPOSES, INCLUDING A PRIVATE WATER LINE EASEMENT, OVER, UNDER, ALONG AND ACROSS THAT PORTION OF PARCELS 1, 2, AND 4 OF SAID PARCEL MAP NO. 15914, LYING WITHIN THE AREA DELINEATED AND DESIGNATED THEREON AS "CENTER LINE PUERTO DESTINO PROPOSED 24 FOOT WIDE PRIVATE ROAD EASEMENT"

EXHIBIT C

"FIRE HYDRANT EASEMENT" - LEGAL DESCRIPTION

THAT PORTION OF PARCEL 4 OF PARCEL MAP NO. 15914, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, DECEMBER 21, 1989 BEING DESCRIBED AS FOLLOWS:

THE NORTHEASTERLY 12 FEET OF SAID PARCEL 4; TOGETHER WITH THAT PORTION OF THE CUL-DE-SAC DESCRIBED AS PROPOSED PRIVATE ROAD EASEMENT (PUERTO DE DESTINO) WITHIN SAID PARCEL 4 AS SHOWN ON SAID PARCEL MAP.

TOGETHER WITH A 10.00 FOOT WIDE STRIP OF LAND THE CENTERLINE IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE EASTERLY CORNER OF SAID PARCEL 4; THENCE NORTHERLY ALONG THE EASTERLY LINE OF SAID PARCEL 4 NORTH 28°48'14" WEST 66.82 FEET; THENCE LEAVING SAID EASTERLY LINE SOUTH 61°11'46" WEST 12.00 FEET TO A POINT ON THE WESTERLY LINE OF THE PROPOSED PRIVATE ROAD EASEMENT (PUERTO DE DESTINO) AS SHOWN ON SAID PARCEL MAP AND **THE TRUE POINT OF BEGINNING**; THENCE LEAVING SAID WESTERLY LINE SOUTH 28°18'06" WEST 58.64 FEET TO THE NORTHERLY LINE OF A 30.00 FOOT PRIVATE ROAD EASEMENT (VIA SALUD) AS SHOWN ON SAID PARCEL MAP.

THE SIDELINES OF SAID EASEMENT BEING EXTENDED AND/OR SHORTENED SO AS TO TERMINATE AT THE BOUNDARY OF SAID PRIVATE ROAD EASEMENT OF SAID PARCEL 4.

CONTAINING 6106 SQUARE FEET (0.140 ACRES), MORE OR LESS.

EXHIBIT D ATTACHED HERETO AND MADE A PART HEREOF.



Maximilian Lebl

MAXIMILIAN LEBL, PLS 9323

06/05/2024

DATE

PLSA
PLSAENGINEERING.COM

PLSA 3796

EXHIBIT C
LEGAL DESCRIPTION

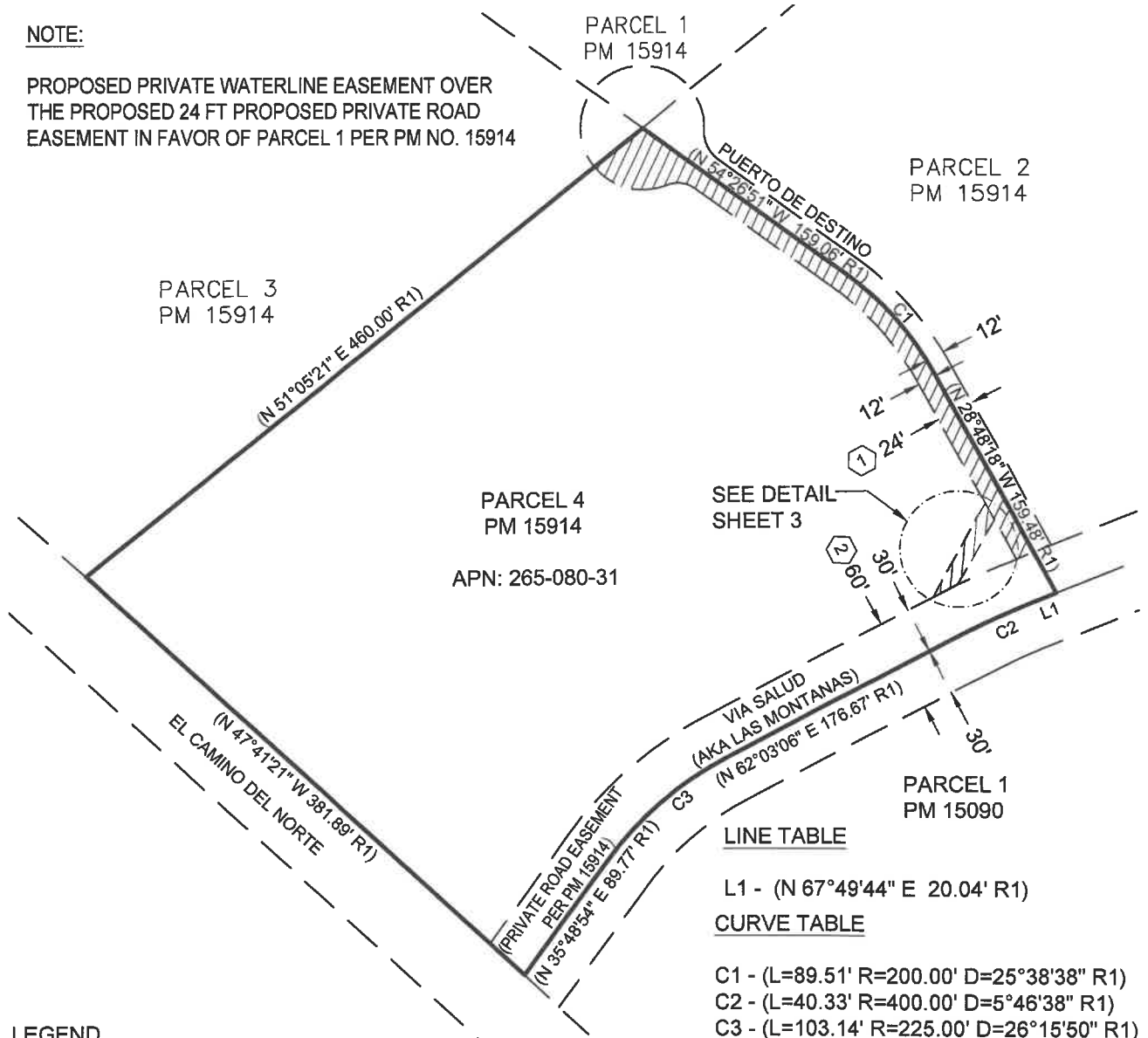
SHEET 1 OF 3

EXHIBIT D

"FIRE HYDRANT EASEMENT" - PLAT

NOTE:

PROPOSED PRIVATE WATERLINE EASEMENT OVER THE PROPOSED 24 FT PROPOSED PRIVATE ROAD EASEMENT IN FAVOR OF PARCEL 1 PER PM NO. 15914



LINE TABLE

L1 - (N 67°49'44" E 20.04' R1)

CURVE TABLE

C1 - (L=89.51' R=200.00' D=25°38'38" R1)

C2 - (L=40.33' R=400.00' D=5°46'38" R1)

C3 - (L=103.14' R=225.00' D=26°15'50" R1)

LEGEND

- PROPERTY LINE
- RIGHT-OF-WAY LINE
- CENTER LINE
- ADJOINING PROPERTY LINE
- (R1) RECORD DATA PER PM NO. 15914
- T.P.O.B. TRUE POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT



EASEMENT AREA ACQUIRED = 6106 SF (0.140 ACRES), MORE OR LESS

- 1 PROPOSED PRIVATE ROAD EASEMENT AND DRAINAGE FACILITIES PER PM NO. 15914
- 2 EXIST. 60 FT WATERLINE EASEMENT TO SANTA FE IRRIGATION DIST. PER DOC. REC. 8-12-74 AS FILE/PAGE NO. 74-217244, O.R.

PLSA
PLSAENGINEERING.COM

SCALE = 1" = 100'

PLSA 3796



EXHIBIT D
PLAT

SHEET 2 OF 3

STAFF REPORT

NO. 24-20

TO: BOARD OF DIRECTORS
FROM: DAVE MCQUEAD, FIRE CHIEF
SUBJECT: APPROVE/SET PUBLIC HEARING FOR FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT
DATE: JUNE 26, 2024



RECOMMENDATION:

Staff recommends the Board approve and set a public hearing for July 17, 2024 to authorize the *Special Assessment for Weed Abatement* list of non-compliant parcels be sent to the County of San Diego before the August 10th deadline.

BACKGROUND:

The fire district's prevention bureau is responsible for the annual weed abatement of properties with hazardous growth that is not maintained by property owners throughout the year. Throughout the year, staff have mailed specific sequential timeline hazard notifications (***First Notice, Final Notice and Notice to Abate Hazard***) to those property owners who have a known or existing fire hazard on their parcel(s). The fire district maintains a sole source contract with R.E Badger & Son Inc. to bring specifically identified parcels into compliance pursuant to the **Rancho Santa Fe Fire Protection District's Ordinance No. 2022-02**.

Upon notification by the fire district, property owners are required to remove the weeds, dead and dying vegetation, rubbish, trim trees, skirt palm trees and maintain the parcel in accordance with the fire district's ordinance. Should the property owner fail to comply within the specific sequential timelines noted on the hazard notifications, the fire district will approve and authorize the private contractor to abate the parcel to achieve compliance with the Rancho Santa Fe Fire Protection District's Ordinance. Those property owners, who are non-compliant, will receive an invoice for all Board approved costs and fees that were required to abate their parcel(s). Payment to the Fire District is required within 30 days of the invoice date.

CURRENT SITUATION:

This year, a large percentage of property owners who received notices willingly complied within the time allowed; however, some parcels were ordered cleared by the fire district using the private contractor. Once the Board of Directors approves the abatement fees at a regularly scheduled Board of Directors meeting, administrative staff invoice the non-compliant property owner(s) requesting payment in full within 30 days of the invoice date.

Following is the list of non-compliant property owner(s). The list will be publicly posted a minimum of (3) three days prior to the public hearing:

Parcel Number	Board Approval Date	RSF Invoice Date	Total Cost
APN 276-080-38-00	March 20, 2024	March 21, 2024	\$25,413.67
APN 305-020-35-00	May 15, 2024	May 17, 2024	\$17,064.00
Total:			\$39,657.67

Staff will be requesting Board approval for the non-compliant property owner(s) listed above, who failed to pay the fire district invoice within 30 days of their invoice date, to be placed on the special assessment list.

The fire district attempts to work with the property owner prior to any forced abatement. If forced abatement is required, the administrative staff attempts to seek reimbursement prior to requesting board action authorizing the special assessment for weed abatement.

The County reimburses the Fire District for all charges and will include the charges on the property owner's next property tax bill(s).

Attachment:

1. Weed Abatement Special Assessment List

Rancho Santa Fe Fire Protection District

Weed Abatement Special Assessment List

To be sent to the County of San Diego as a special assessment on property taxes unless paid by

July 31, 2024.

PARCEL NUMBER	COST TO ABATE	ADMINISTRATIVE FEE	TOTAL
276-080-38-00	\$13,315.00	\$12,098.67	\$25,413.67
305-020-35-00	\$16,270.00	\$794.00	\$17,064.00

Sarah Montagne
Board Clerk
Board of Directors





PRELIMINARY

BUDGET

FY25

RANCHO SANTA FE FIRE PROTECTION DISTRICT

PO BOX 410 | RANCHO SANTA FE | CA | 92067



JUNE 2024

Exhibit A

Rancho Santa Fe Fire Protection District FY25 Preliminary Budget

	FY 24 YTD Actuals 5/30/2024	FY 24 Final Budget	FY 25 Proposed Budget	\$ Budget increase (decrease)	% Budget Variance
GENERAL FUND					
REVENUE					
Property Taxes	\$ 15,839,376	\$ 16,237,974	16,777,896	539,923	3%
Special Tax	1,802,814	1,701,212	1,759,871	58,660	3%
Interest Income	419,323	221,360	327,965	106,605	48%
Tower Lease Agreements	163,727	179,002	184,347	5,345	3%
Fire Prevention Fees	344,243	320,000	325,000	5,000	2%
Grant Revenue	110,499	-	-	-	0%
Rental Income	283,187	302,181	311,246	9,065	3%
Other Revenues	857,197	730,154	740,295	10,141	1%
TOTAL REVENUE	19,820,365	19,691,883	20,426,622	734,739	4%
EXPENSE					
Salaries and Benefits					
Salaries	7,966,469	8,731,823	10,075,613	1,343,790	15%
Overtime	1,817,121	2,122,654	2,000,000	(122,654)	-6%
Management Incentive Payment	14,660	-	72,393	72,393	0%
Annual Leave Payout	-	-	-	-	0%
Classic Safety	1,604,111	1,213,635	1,382,824	169,189	14%
Classic Non-Safety	41,098	48,891	44,133	(4,758)	-10%
PEPRA Safety	466,035	394,979	471,519	76,540	19%
PEPRA Non-Safety	41,437	51,811	76,925	25,114	48%
Payroll Taxes	172,800	193,555	239,434	45,879	24%
UAL - Normal	787,903	788,000	800,000	12,000	2%
UAL - ADP (Additional Payment)	697,591	697,591	1,000,000	302,409	43%
Workers' Comp Insurance	345,732	500,000	500,000	-	0%
Uniforms	37,181	45,000	38,000	(7,000)	-16%
Health Insurance	1,288,916	1,175,917	1,633,498	457,581	39%
HRA (Funded & Active)	772,205	490,000	484,400	(5,600)	-1%
Retiree Health Expense	8,242	7,000	15,000	8,000	114%
Total Salaries & Benefits	16,061,501	16,460,857	18,833,738	2,372,881	14%
Operations Expenses					
Dispatch Services	239,684	245,000	220,000	(25,000)	-10%
Structures & Grounds	195,852	263,400	300,000	36,600	14%
Fuel	97,852	111,000	106,000	(5,000)	-5%
Apparatus	246,976	305,000	321,500	16,500	5%
Materials & Equipment	837	5,000	5,000	-	0%
Liability Insurance	127,180	125,000	125,000	-	0%
Utilities	328,289	477,000	389,000	(88,000)	-18%
Repairs & Maintenance	22,313	25,400	25,400	-	0%
Firefighting Equipment	187,818	299,000	432,400	133,400	45%
Kitchen & Janitorial Supplies	22,653	29,000	38,000	9,000	31%
Grant Expenses	106,643	-	-	-	0%
SCBA Equipment	11,219	22,500	23,200	700	3%
Small Tools & Minor Equip	1,034	5,100	5,000	(100)	-2%
Hazmat Disposal & Permits	12,609	15,900	12,000	(3,900)	-25%
Emer Incident Meals & Misc	19,493	10,000	30,000	20,000	200%
Communication	81,921	110,300	116,300	6,000	5%
Total Operations Expenses	1,702,371	2,048,600	2,148,800	100,200	5%
General & Administration Expenses					
County Admin Costs	319,174	270,000	290,000	20,000	7%
Computer Materials & Service	51,539	80,400	101,000	20,600	26%
Professional Services	346,961	223,100	141,100	(82,000)	-37%
Legal Services	84,512	100,000	148,000	48,000	48%
Professional Development	62,466	110,000	80,000	(30,000)	-27%
Formal Education	3,380	20,000	20,000	-	0%
Physicals & Wellness Program	71,830	165,000	115,000	(50,000)	-30%
Memberships & Subscriptions	75,605	70,653	73,000	2,347	3%
Meetings & Travel	6,252	15,000	10,000	(5,000)	-33%
Training Materials	18,782	17,000	26,500	9,500	56%
Office Expense	56,111	62,900	62,900	-	0%

Exhibit A

Rancho Santa Fe Fire Protection District FY25 Preliminary Budget

	FY 24 YTD Actuals 5/30/2024	FY 24 Final Budget	FY 25 Proposed Budget	\$ Budget increase (decrease)	% Budget Variance
LAFCO Assessment Fee	9,970	9,971	10,970	999	10%
Admin Fees	14,805	16,000	16,000	-	0%
Advertising & Legal Notices	1,525	5,000	5,000	-	0%
Personnel Recruitment	3,711	5,000	5,000	-	0%
Community Relations	-	-	-	-	0%
Board Election	-	-	27,000	27,000	0%
Total General & Admin Expenses	1,126,624	1,170,024	1,131,470	(38,554)	-3%
TOTAL EXPENSE FROM OPERATIONS	18,890,497	19,679,480	22,114,008	2,434,528	12%
NET REVENUE / (EXPENSE) BEFORE CAPITAL	\$ 929,868	\$ 12,402	\$ (1,687,387)	\$ (1,699,789)	
Capital					
Capital - Facilities	165,233	471,300	329,000	(142,300)	-30%
Capital - Apparatus	679,207	445,000	120,000	(325,000)	-73%
Capital - Equipment	56,234	110,000	80,000	(30,000)	-27%
Capital - Vehicle	-	249,000	-	(249,000)	-100%
Total Capital	900,675	1,275,300	529,000	(746,300)	-59%
GENERAL FUND NET REVENUE / (EXPENSE)	\$ 29,194	\$ (1,262,898)	\$ (2,216,387)	\$ (953,489)	
FIRE MITIGATION FUND					
REVENUE					
Mitigation Fees	576,102	-	550,000	550,000	0%
Interest Income	41,149	22,000	22,000	-	100%
Total Revenue	617,251	22,000	572,000	550,000	2806%
Capital					
Capital Outlay	-	-	-	-	0%
Total Capital	-	-	-	-	0%
FIRE MITIGATION NET REVENUE / (EXPENSE)	\$ 617,251	\$ 22,000	\$ 572,000	\$ 550,000	

STAFF REPORT

NO. 24-21

TO: BOARD OF DIRECTORS
FROM: DAVE MCQUEAD, FIRE CHIEF
SUBJECT: FIRE MITIGATION FEE – RESOLUTION FOR PROGRAM PARTICIPATION AND 5-YEAR CAPITAL IMPROVEMENT PLAN.
DATE: JUNE 26, 2024



RECOMMENDATION:

Staff recommends the Board of Directors approve the resolution to participate in the FY 2024 – 2025 Fire Mitigation Fee (FMF) program. The resolution reflects to have the County collect 100% percent of the FMF ceiling fee rate by land use (see chart below) on the district’s behalf from applicants for building permits or other permits for development within the district’s boundaries.

Additionally,

Staff recommends the Board of Directors approve the five-year capital improvement plan as presented with the resolution. The County Fire Authority has combined the resolution to participate in the Fire Mitigation Fee program and the district’s five-year capital improvement plan. The resolution to participate and the 5-year capital plan are due before June 30, 2024, to the County Fire Authority.

Information only: The FMF program has an annual CPI escalator (see chart below). The fees will increase for all participating agencies July 1, 2024.

BACKGROUND:

On December 11, 1985, the San Diego County Board of Supervisors (Board) adopted Ordinance No. 7066 (N.S.), the “Fire Mitigation Fee Ordinance” (Ordinance), to allow fire agencies, lacking legal authority to impose and collect impact fees, to receive funding for capital facilities and equipment needed to serve future growth in their service areas. Under this framework, County Fire acts as program administrator, with support from the department of Planning and Development Services (PDS) and in close coordination with the office of the Auditor and Controller. PDS collects the fees from applicants prior to or concurrent with the issuance of building permits and distributes the funds to participating fire agencies on a quarterly basis. If the building permit is not approved by June 30th, then the new fees are required on July 1st.

In previous years, the FMF program applied \$.58 per square foot regardless of the land use for all participating agencies. However, on May 2, 2023, the Board of Supervisors for the County of San Diego approved and adopted the new Fire Mitigation Fee matrix and fees per square foot

as applied for the individual land use categories. Fees can vary between participating agencies-based agency specific information.

CURRENT SITUATION:

The new FMF schedule was placed into effect on July 23, 2023. The chart below now reflects the annual CPI increase to establish the new fees per square foot to take effect on July 1, 2024. The information below was provided by the San Diego County Fire Authority.

SAN DIEGO COUNTY FIRE MITIGATION FEE PROGRAM Rancho Santa Fe Fire Protection District Updated Maximum Fee Rate for Select Land Uses Cost Per Square Foot (LACC INDEX INCREASE 15.20% FY24/25)				
Land Use	FY22/23	FY23/24	FY24/25	Change
Residential	\$0.58	\$2.48	\$2.86	\$0.38
Commercial	\$0.58	\$2.15	\$2.48	\$0.33
Hotel	\$0.58	\$1.15	\$1.32	\$0.17
Industrial	\$0.58	\$1.70	\$1.96	\$0.26
Medical	\$0.58	\$4.04	\$4.65	\$0.61
Office	\$0.58	\$8.08	\$9.31	\$1.23
Agriculture	\$0.58	\$0.07	\$0.08	\$0.01

RESOLUTION No. 2024-06

A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District to Participate in the County of San Diego Fire Mitigation Fee Program for Fiscal Year 2024-2025 and Adopt a Capital Improvement Plan for the use of Fire Mitigation Fee Revenue

WHEREAS, the Rancho Santa Fe Fire Protection District (District) requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression or emergency medical services within the District's boundaries;

WHEREAS, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety;

WHEREAS, to mitigate the impacts caused by new development, the district must improve or expand existing Facilities and/or construct or acquire new Facilities;

WHEREAS, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees;

WHEREAS, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development;

WHEREAS, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance);

WHEREAS, the District desires to participate in the County's Fire Mitigation Fee (FMF) program;

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing;

RESOLUTION No. 2024-06

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE RANCHO SANTA FE FIRE PROTECTION DISTRICT HEREBY RESOLVES AS FOLLOWS:

1. The district shall participate in the County's FMF Program for Fiscal Year 2024-2025 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act.
2. The district requests that the County collect [100] percent of the FMF ceiling on the district's behalf from applicants for building permits or other permits for development within the District's boundaries. The percentage of the ceiling fee is equal to or less than the Facilities needs caused by new development.
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the district's boundaries. FMF revenue shall not be used to address existing deficiencies but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service.
4. The district shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee."
5. The District shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct.

RESOLUTION No. 2024-06

- 6. The district shall make its records justifying the basis for the FMF amount available to the public on request.
- 7. The district resolves that five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the district is as follows:

PROJECT #1: FY 21/22 – PROJECT COMPLETED - JUNE 2023.

FIRE STATION 6 IMPROVEMENTS – OPERATIONS (70%) \$150,000

FMF Committee APPROVED – FY 17/18

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$214,286	70%	\$150,000	30%	64,286

Justification: RSF Fire Station 6 was a volunteer fire station that was absorbed into the fire district with the reorganization with CSA 107 in 2016. The existing fire station needs improvements, such as upgrades to the captain’s dormitory, Engineer’s dormitory, kitchen, ADA compliant restrooms, laundry room, community training room, gym and separating the attic mezzanine from the living space.

Nexus to Growth: The RSFFPD converted the volunteer firefighter station to full-time career firefighters who staff the station 24/7/365. These improvements are needed to ensure the station meets the needs of full-time fire crews who serve the community and provide automatic aid to adjacent agencies. Growth combined with full-time staffing provides the justification for this request.

Project #2: FY 22/23. – PROJECT COMPLETED - APRIL 2024.

****This project was ordered in 2022 and delayed by 18 months due to supply chain issues.**

Type 6 Fire Engine – Operations (85%) \$382,500

FMF Committee APPROVED – FY 19/20

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$450,000	85%	\$382,500	15%	\$67,500

Justification: A Type 6 fire engine is an excellent tool for initial attack and tactical patrol type operations during wildland fire given the topographical features in the district. The Type 6 fire engine will be assigned to RSF Station #6. RSF Station 6 serves a community that consists primarily of homes within a wildland intermixed and wildland interfaced setting. Many of the residences have long and narrow driveways that are not accessible with a Type 1 fire engine. The Type 6 fire engine will be equipped with Advance Life Saving (ALS) equipment, outfitted for both structure and wildland suppression capabilities and with technical rescue equipment such as Hurst E-hydraulic tools and rope rescue. The Type 6 will also be equipped to tow the All-Terran-Vehicle (ATV) by trailer for the numerous trail rescue responses within the district.

RESOLUTION No. 2024-06

Nexus to Growth: Due to the growth of homes in the wildland interface and intermix area, the need for a highly maneuverable, quick attack vehicle is needed.

Project #3: FY 23/24 - PROJECT COMPLETION - SEPTEMBER 2024.

Prevention Office Space Remodel – Fire Prevention (80%) \$100,000

Governance APPROVED – FY 21/22

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$125,000	80%	\$100,000	20%	\$25,000

Justification: The project is to reconfigure the current open floor plan fire prevention space into a more desirable layout, provide additional plan storage, deliver better workflow, and provide a designated area for digital plan review tables. The projects include the software and equipment to move to digital plan review.

Nexus to Growth: Over the last three decades, the fire prevention bureau has grown from two (2) authorized positions to five (5) full-time positions and up to two (2) part-time positions on staff at any given time. The administrative staff has also increased; this has made the workspace a premium. This is entirely due to the growth of the district. Digital plan review is today’s technology which will enhance efficiencies and our turnaround times as we continue to work with architects, landscape architects, and the County of San Diego building department. We are always seeking ways to improve the overall work process required to keep up with the demand for service. The increased demand is fully related to the growth of the district.

Project #4: FY 24/25 - PROJECT COMPLETED - JUNE 2024.

**** The vehicle was ordered early anticipating a supply chain delay. The vehicle arrived earlier than expected. Project was completed ahead of schedule.**

New Vehicle – Fire Prevention (85%) \$60,010

FMF Committee APPROVED – FY 19/20

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$70,600	85%	\$60,010	15%	\$10,590

Justification: The Fire District added an additional Fire Inspector I position due to increased construction activity and defensible space inspections. This position requires a vehicle to complete their daily tasks. The cost of the vehicle includes radio(s) and various other up-fitting.

Nexus to Growth: Growth within the district was the sole driving factor for the additional fire inspector.

PROJECT #5: FY 25/26

TYPE I FIRE ENGINE – OPERATIONS (60%) \$660,000

Governance APPROVED June 21, 2023.

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$1,100,000	60%	\$660,000	40%	\$440,000

RESOLUTION No. 2024-06

Justification: The proposal calls for early replacement of the Type I fire engine located at RSF Fire Station #2. The replacement will allow the fire district to remove a 25-year-old reserve engine from service that is deemed unreliable mechanically to the fleet. The new proposed Type 1 engine for RSF Fire Station #2 will allow the current Type 1 fire engine that will be 13 years old to move into reserve status two years early as a reliable apparatus. Reserve engines are key for when additional up staffing is needed during weather events, emergency call backs created by committed incident resources, or when a frontline apparatus is in the shop for repairs or maintenance. The new proposed Type 1 fire engine will be at our busy RSF Fire Station #2 which will soon have a 400-bed Care Facility and two large housing developments being added to the RSF Station #2 response area. In addition to the fire district growth, San Diego City has seen a large development growth within the same area in which RSFFPD responds by automatic aid further increasing the call volume at RSF Station #2. This approach will extend the service life by many years for apparatus. This proposal will better serve the residents within the Fire District while maximizing efficiency of equipment.

Nexus to Growth: District call volume has increased substantially over the past 10 years placing additional strain on current resources. Demand for emergency services continues to trend up at rates of up to 10% per year. The demand for services is a direct result of growth within the district. The district will soon have a 400-bed Care Facility and two large housing developments scheduled for anticipated completion in FY 24/25.

Project #6: FY 26/27

Water Tender – OPERATIONS (60%)

\$300,000

FMF Committee APPROVED – FY 19/20

Governance APPROVED June 21, 2023, Adjusted percentage to 60/40.

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$500,000	60%	\$300,000	40%	\$200,000

Justification: The District currently has one (1) water tender which has seen a dramatic increase in use over the past 5-8 years. The current front line Water Tender was inherited from the CSA 107 reorganization in 2016 and while in good shape: lacks many of the desired features of a modern tactical water tender per the Field Operation Guide by FIRESCOPE. The proposal is to purchase a new modern tactical water tender at a proportional share to replace the current front-line water tender; the older water tender would be placed in ready reserve at Fire station 4.

Nexus to Growth: Due to the growth of homes and population in the wildland interface and intermix area of the fire district, combined with the increased wildland fire responses both in the district and to our neighboring agencies through automatic aid or mutual aid, the proposal is to use 60% fire mitigation fees for the purchase of a new tactical water tender.

RESOLUTION No. 2024-06

PROJECT #7: FY 27/28

TYPE 3 FIRE ENGINE – OPERATIONS (60%)

\$420,000

Governance APPROVED June 21, 2023.

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$700,000	60%	\$420,000	40%	\$280,000

Justification: The proposal calls for the replacement of a current Type 3 fire engine located at RSF Fire Station #2. The replacement will allow the fire district to remove an older Type 3 fire engine from service that will be 23 years at time of replacement and will be deemed unreliable mechanically to the fleet. The new proposed Type 3 fire engine will be at our busy RSF Fire Station #2 which covers the entire South end of the fire district is considered automatic aid into bordering San Diego City. Type 3 fire engines are extremely taxed by the off-road travel conditions and the extreme fire environment encountered during wildland fire operations. This apparatus replacement will provide a reliable service life for many years to continue protecting the fire district and provide automatic aid and mutual aid throughout the County of San Diego and California.

Nexus to Growth: Due to the growth of homes and population in the wildland interface and intermix area of the fire district, combined with the increased threat of wildland fires both in the district, to our neighboring agencies and throughout the state of California, we respond through automatic aid or mutual aid to help protect when and where we are called. The proposal is to use 60% fire mitigation fees to purchase a new Type 3 Fire Engine.

PROJECT #8: FY 28/29

TYPE I FIRE ENGINE – OPERATIONS (60%)

\$840,000

Pending Governance Approval on June 26, 2024.

Estimated Cost	FMF %	Amount	Gen. Fund	Amount
\$1,400,000	60%	\$840,000	40%	\$560,000

Justification: The proposal calls for early replacement of the Type I fire engine located at RSF Fire Station #4. The replacement will allow the fire district to remove a 25-year-old reserve engine from service that is deemed unreliable mechanically to the fleet. The new proposed Type 1 engine for RSF Fire Station #4 will allow the current Type 1 fire engine that will be 13 years old in 2029 to move into reserve status two years early as a reliable apparatus. Reserve engines are key for when additional up staffing is needed during weather events, emergency call backs created by committed incident resources, or when a frontline apparatus is in the shop for repairs or maintenance. The new proposed Type 1 fire engine will be at RSF Fire Station #4 which will a 400-bed Care Facility and additional housing developments being added to the RSF Station #4 response area. In addition to the fire district growth, San Diego City has seen a large development growth within the same area in which RSFFPD responds through automatic aid further increasing the call volume for both RSF Station #2 and Station #4. This approach will extend the service life by many years for apparatus. This proposal will better serve the residents within the Fire District while maximizing efficiency of equipment.

RESOLUTION No. 2024-06

Nexus to Growth: District call volume has increased substantially over the past 10 years placing additional strain on current resources. Demand for emergency services continues to trend up at rates of up to 10% per year. The demand for services is a direct result of growth within the district. The district will soon have a 400-bed Care Facility and two large housing developments scheduled for anticipated completion over the next several years.

RESOLUTION No. 2024-06

Capital Expenditures						
	Description	Division "C"=complete	Committee Approved/ Pending	FY	% of Funding	Est. \$\$
Fiscal Year 2021/2022						
Equipment	No Proposed Expenditures					
Facility	RSF Station 6 Improvements	Operations "C"	Approved	17/18	70%	150,000
	Training Tower Improvements	Operations "C"	Approved	19/20	50%	88,235
Vehicles	Type I Fire Engine	Operations "C"	Approved	20/21	40%	284,000
Fiscal Year 2022/2023						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	Type 6 Fire Engine	Operations "C"	Approved	19/20	85%	382,500
Fiscal Year 2023/2024						
Equipment	No Proposed Expenditures					
Facility	Prevention office - Remodel	Administration	Approved	21/22	80%	100,000
Vehicles	No Proposed Expenditures					
Fiscal Year 2024/2025						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	New Prevention Vehicle	Operations "C"	Approved	19/20	85%	60,010
Fiscal Year 2025/2026						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	Type 1 Fire Engine	Operations	Approved	22/23	60%	660,000
Fiscal Year 2026/2027						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	Water Tender	Operations	Approved	22/23	60%	300,000
Fiscal Year 2027/2028						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	Type 3 Fire Engine	Operations	Approved	22/23	60%	420,000
Fiscal Year 2029/2030						
Equipment	No Proposed Expenditures					
Facility	No Proposed Expenditures					
Vehicles	Type 1 Fire Engine	Operations	Pending	23/24	60%	840,000

BE IT FURTHER RESOLVED that this Resolution supersedes Resolution No. 2023-07 adopted June 21, 2023, to participate in the FMF program and adopt a capital improvement plan.

RESOLUTION No. 2024-06

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Rancho Santa Fe Fire Protection District, County of San Diego, State of California, on this 26th day of June 2024, by the following vote:

Motion by:
Seconded by:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

James H. Ashcraft
President

ATTEST:

Sarah Montagne
Board Clerk

Clerk Seal: (Include Affidavit of Publication or Clerk confirmation of notice)

STAFF REPORT

NO. 24-22

TO: BOARD OF DIRECTORS
FROM: DAVE MCQUEAD, FIRE CHIEF
SUBJECT: DISTRICT PAY SCHEDULE
DATE: JUNE 26, 2024



RECOMMENDATION

The Fire Chief recommends the Board of Directors adopt, by Resolution, the District Pay Schedule in accordance with California Code of Regulations Title 2, Section 570.5, requirement for a Publicly Available Pay Schedule.

STAFF ANALYSIS

The CalPERS Board of Administration adopted an amendment to California Code of Regulations Section 570.5 (effective August 10, 2011) to require that a pay schedule is available publicly. The regulation specifies that compensation earnable is defined in statute and further clarified by California Code of Regulations (CCR) Section 570.5, and that salaries shall be “duly approved and adopted by the employer’s governing body in accordance with requirements of applicable public meetings laws.” Therefore, only those pay amounts that meet the definition of compensation earnable can be used when calculating retirement benefits. This regulation applies to all employers that report compensation to CalPERS.

The updated pay schedule “Exhibit A” to Resolution 2024-07 reflects the March 20, 2024, Board approved position of Information Technology (IT) Specialist with the effective salary on July 1, 2024, as approved and agreed to by the District Board of Directors or Fire Chief.

Rancho Santa Fe Fire Protection District Pay Schedule

Position		Step A	Step B	Step C	Step D	Step E
Firefighter/Paramedic	Annual	101,701	106,786	112,125	117,731	123,618
	Monthly	8,475	8,899	9,344	9,811	10,301
	Semi-Monthly	4,238	4,449	4,672	4,905	5,151
	BASE Rate Hourly	34.925	36.671	38.505	40.430	42.451
Engineer/Paramedic	Annual	109,610	115,090	120,845	126,887	133,231
	Monthly	9,134	9,591	10,070	10,574	11,103
	Semi-Monthly	4,567	4,795	5,035	5,287	5,551
	BASE Rate Hourly	37.641	39.523	41.499	43.574	45.752
Captain	Annual	126,449	132,771	139,410	146,380	153,699
	Monthly	10,537	11,064	11,617	12,198	12,808
	Semi-Monthly	5,269	5,532	5,809	6,099	6,404
	BASE Rate Hourly	43.423	45.594	47.874	50.268	52.781

Position		Step A	Step B	Step C	Step D	Step E
Fire Prevention Specialist	Annual	92,206	96,816	101,657	106,740	112,077
	Monthly	7,684	8,068	8,471	8,895	9,340
	Semi-Monthly	3,842	4,034	4,236	4,447	4,670
	BASE Rate Hourly	44.330	46.546	48.873	51.317	53.883
Fire Prevention Specialist II	Annual	102,987	108,136	113,543	119,220	125,181
	Monthly	8,582	9,011	9,462	9,935	10,432
	Semi-Monthly	4,291	4,506	4,731	4,967	5,216
	BASE Rate Hourly	49.513	51.988	54.588	57.317	60.183
Community Risk Reduction Specialist	Annual	79,053	83,006	87,156	91,514	96,090
	Monthly	6,588	6,917	7,263	7,626	8,007
	Semi-Monthly	3,294	3,459	3,632	3,813	4,004
	BASE Rate Hourly	38.006	39.907	41.902	43.997	46.197
Deputy Fire Marshal	Annual	121,438	127,510	133,885	140,579	147,608
	Monthly	10,120	10,626	11,157	11,715	12,301
	Semi-Monthly	5,060	5,313	5,579	5,857	6,150
	BASE Rate Hourly	58.384	61.303	64.368	67.586	70.966
Executive Assistant/Board Clerk	Annual	78,538	82,465	86,588	90,918	95,464
	Monthly	6,545	6,872	7,216	7,576	7,955
	Semi-Monthly	3,272	3,436	3,608	3,788	3,978
	BASE Rate Hourly	37.759	39.647	41.629	43.710	45.896
Permit Technician	Annual	66,638	69,970	73,468	77,142	80,999
	Monthly	5,553	5,831	6,122	6,428	6,750
	Semi-Monthly	2,777	2,915	3,061	3,214	3,375
	BASE Rate Hourly	32.037	33.639	35.321	37.087	38.942
Human Resource Analyst	Annual	86,694	91,028	95,580	100,359	105,377
	Monthly	7,224	7,586	7,965	8,363	8,781
	Semi-Monthly	3,612	3,793	3,982	4,182	4,391
	BASE Rate Hourly	41.680	43.764	45.952	48.249	50.662
Accounting Specialist II	Annual	94,220	98,931	103,878	109,071	114,525
	Monthly	7,852	8,244	8,656	9,089	9,544
	Semi-Monthly	3,926	4,122	4,328	4,545	4,772
	BASE Rate Hourly	45.298	47.563	49.941	52.438	55.060
Accounting Specialist I	Annual	85,461	89,734	94,220	98,931	103,878
	Monthly	7,122	7,478	7,852	8,244	8,656
	Semi-Monthly	3,561	3,739	3,926	4,122	4,328
	BASE Rate Hourly	41.087	43.141	45.298	47.563	49.941
Accounting Technician	Annual	75,420	79,191	83,150	87,308	91,673
	Monthly	6,285	6,599	6,929	7,276	7,639
	Semi-Monthly	3,142	3,300	3,465	3,638	3,820
	BASE Rate Hourly	36.259	38.072	39.976	41.975	44.074
IT Technician	Annual	98,012	102,912	108,058	113,461	119,134
	Monthly	8,168	8,576	9,005	9,455	9,928
	Semi-Monthly	4,084	4,288	4,502	4,728	4,964
	BASE Rate Hourly	47.121	49.477	51.951	54.549	57.276

Position		Step A	Step B	Step C
Battalion Chief - Shift	Annual	169,069	177,522	186,399
	Monthly	14,089	14,794	15,533
	Semi-Monthly	7,045	7,397	7,767
	BASE Rate Hourly	58.059	60.962	64.011
Battalion Chief - Training	Annual	169,069	177,522	186,399
	Monthly	14,089	14,794	15,533
	Semi-Monthly	7,045	7,397	7,767
	BASE Rate Hourly	81.283	85.347	89.615
Range/Annual Salary				
Fire Chief	Annual	226,569	↔	245,000
	Monthly	18,881		20,417
	Semi-Monthly	9,440		10,208
Deputy Fire Chief	Annual	195,717	↔	215,778
	Monthly	16,310		17,982
	Semi-Monthly	8,155		8,991
Fire Marshal	Annual	154,989	↔	170,876
	Monthly	12,916		14,240
	Semi-Monthly	6,458		7,120
Finance Manager	Annual	120,000	↔	146,167
	Monthly	10,000		12,181
	Semi-Monthly	5,000		6,090

*demonstrative purposes only
Effective 7/1/2024

STAFF REPORT

NO. 24-23

TO: BOARD OF DIRECTORS
FROM: DAVID C. MCQUEAD, FIRE CHIEF
SUBJECT: FEE SCHEDULE UPDATE
DATE: JUNE 26, 2024



RECOMMENDATION

Staff recommends the Board of Directors schedule a first reading, a second reading and a public hearing for Ordinance 2024-01 that authorizes changes to the district's current fee schedule.

BACKGROUND

On December 15, 2021, the Board of Directors approved and adopted Ordinance No. 2022-01, which updated the Fire District's fee schedule to achieve cost recovery for service-related fees. The fees are based upon actual costs incurred by the Fire District and are authorized pursuant to the *California Health and Safety Code, Sections 13916 and 13919*; and are publicly noticed pursuant to *Section 66014 of the California Government Code*.

Staff recommends updating the cost structure calculation and corresponding fee schedule, which is reflective of current costs to provide such services. The fee structure calculation uses the following criteria:

Processing Time: The estimated actual time it takes to process an activity, to include intake services, data entry, scheduling inspections, scanning projects and any other work associated with the activity. The fee is calculated as an average of the fully burdened hourly rate of two positions, the Permit Technician and the Executive Assistant/Board Clerk.

Plan Review Labor: The estimated time it takes to conduct a plan review and a plan resubmittal, if applicable, for the service provided. The fee is based on the fully burdened hourly rate of the position(s) identified in the Position Classification column.

Inspection Service Labor: The estimated field time, including travel time to/from the administrative offices, to conduct the inspection or activity. The fee is based on the fully burdened rate of the position(s) identified in the Position Classification column.

Fully Burdened Direct/Indirect Costs: These are expenses, both labor and non-labor, that are related to the district's administrative support services. Indirect labor related support includes the following positions: Fire Chief, Operations Chief, Finance Manager, and Accounting Technician. The costs for indirect agency-wide labor were calculated at the fully burdened cost (x) the percentage that the position is assigned to fire prevention.

Non-labor costs are the estimated costs (x) the percentage of the specific budget category to support fire prevention services.

The total fee calculation is as follows:

Processing Time + Plan Review Labor + Inspection Service Labor + Direct/Indirect Costs = Fee

Reference Number	DEVELOPMENT PLAN REVIEW	Position Classification	Processing Time Hours	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE
1.1	Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP), DPLU	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	NA	0.00	50	\$116.76	\$257
1.2	TPM/TM or Minor/Major Subdivision Service Letter Renewal	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	NA	0.00	50	\$116.76	\$257

Attachments:

Attachment A Administrative Policy and Procedure A100.13, Fire Prevention Services and Fees

This policy describes the procedure for the establishment, collection, and management of fire prevention services and fees.

Attachment B Tab 1 – 2024 Fire Prevention Fee Schedule Redlined Changes

This worksheet illustrates the changes between the 2022 Fee Schedule and the 2024 Fee Schedule.

Tab 2 – 2024 Fee Schedule

This worksheet illustrates the basis upon which hourly time commitments and fees are calculated for fire prevention services, including the total fee, and change in dollar amount from the 2022 Fee Schedule.

Tab 3 – 2024 Fire Prevention Services Fee Cost Analysis

This schedule details the fully burdened hourly wage used for direct labor costs, indirect labor costs, budget categories and the associated indirect support costs.

Actions Required:

1. First reading of Ordinance 2024-01 and accompanying fee schedule at a regularly scheduled board meeting.
2. Second reading of Ordinance 2024-01 and accompanying fee schedule at a regularly scheduled board meeting.
3. Public Hearing on Ordinance 2024-01 and accompanying fee schedule at a regularly scheduled board meeting.
4. If adopted, after the close of the public hearing, Ordinance 2024-01 will go into effect October 5, 2024.



Rancho Santa Fe Fire Protection District

ADMINISTRATIVE POLICY AND PROCEDURES

FIRE PREVENTION SERVICES FEES AND CALCULATION METHODS

FIRE CHIEF: _____

Section: A100.13
Date Implemented:
Date Revised: 06/21/2024
Page: 1 of 11

I. PURPOSE:

- A. To provide a methodology for determining the Fire District's schedule of fees for discretionary services. Fees for service are authorized pursuant to the California Health and Safety Code, Section 13916.

II. RESPONSIBILITY:

- A. The Fire Marshal is responsible for reviewing this policy annually to ensure the schedule of fees reasonably reflects the costs for providing such services and update as needed.
- B. Staff is responsible for determining the correct fee per the fee schedule and to collect such fee at the time of service.

III. PROCEDURE:

- A. Fees for service are authorized pursuant to the *California Health and Safety Code, Section 13916*. Fees shall not exceed the costs reasonably borne by the district in providing the service or enforcing the regulation for which the fee is charged.
- B. The fee schedule for fire prevention and other services will be calculated using the method which most accurately identifies the cost of providing such services.
- C. The fee schedule for fire prevention services will be determined by using the following calculation methodology: (processing time) + (plan review labor) + (field inspection labor) + (direct/indirect costs) = fee cost.
 1. **Processing Time:** The estimated actual time it takes to process an activity; to include intake services, data entry, scheduling inspections, and any other work associated with the activity. The fee is calculated as an average of the fully burdened hourly rate for The Permit Technician and The Executive Assistant/Board Clerk..
 2. **Plan Review Labor:** The estimated time it takes to conduct a plan review/resubmittal if required. The fee is based off the fully burdened hourly rate or averaged fully burdened rate of the position(s) identified in the position classification column.

3. **Inspection Service Labor:** The estimated field time to conduct an inspection, including travel time to/from the administrative offices, and time to provide data entry. The fee is based off the fully burdened rate or averaged fully burdened rate of the position(s) identified in the position classification column.
4. **Fully Burdened Direct/Indirect Costs:** These are expenses, both labor and non-labor, that are related to the district's administrative support services.

Indirect labor related support services including the positions of Fire Chief, Operations Chief, Finance Manager, and Accounting Technician. Costs for indirect agency-wide labor was calculated at the fully burdened cost (x) the percentage assigned to fire prevention.

Non-labor costs are the estimated costs to support fire prevention services. Non-labor costs are calculated at the total dollar amount expended per budget category (x) the estimated percent assigned to prevention (x) a percentage assigned to plan review and construction inspection activities.

Indirect Labor Example: Accounting Technician fully burdened hourly rate (\$47.86) x percentage to support activity (10%) x the time estimated Fire Prevention spends on the activity (1-hour) = \$4.79 per hour.

Indirect Cost Example:

Annual Cost x Percentage assigned to Fire Prevention

Books and Resources \$5,000 x 90% = \$4750 is the cost assigned to fire prevention.

The percentage to support plan review and construction inspections was reduced to 35% of the Annual Costs.

Example:

The total annual costs to support fire prevention x the percentage dedicated the plan review/construction inspections are \$289,434.31 x 35% = \$ 101,302.01


The total is then divided by the number of hours worked in a year \$ 101,302.01/2080= \$48.70 of indirect costs per hour.

Indirect cost + indirect labor = \$66.72 per hour. Which increased from \$59 in 2022.

- E. The district shall not charge a fee on new construction or development for the construction of public improvements or facilities or the acquisition of equipment.

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

F. The Board of Directors, the Fire Chief or his/her designee shall have the ability to waive any and all fees as adopted by a Resolution of the Board of Directors. When fees are waived, a report shall be provided at the next Board of Directors meeting.

G. Fees are based on the fully burdened costs in the schedule below: 

Prevention Staff Positions - Fully Burdened Labor Rate				
Position	Annual Salary	Benefits	Annual Salary/w Benefits	Fully Burdened Hourly Wage
Fire Marshal	\$ 169,417	\$ 46,662	\$ 216,079	103.88
Deputy Fire Marshal	\$ 136,808	\$ 42,087	\$ 178,895	86.01
FPS I	\$ 110,567	\$ 31,429	\$ 141,996	68.27
FPS II	\$ 125,181	\$ 48,493	\$ 173,674	83.50
Avg: FM/DFM				94.95
Avg: DFM/FPS I				77.14
Avg: FM/DFM/FPS I				86.05
Avg: FM/DFM/FPS II/ FPS I				85.41
Permit Tech	\$ 72,476	\$ 17,006	\$ 89,482	43.02
Executive Assist/Board Clerk	\$ 86,194	\$ 23,509	\$ 109,703	52.74
Permit Tech/Executive Assistant				47.88
CRRS	\$ 77,988	\$ 29,649	\$ 107,637	51.75

**RANCHO SANTA FE FIRE PROTECTION DISTRICT
SCHEDULE OF FEES**

Reference Number	DEVELOPMENT PLAN REVIEW	FEE DESCRIPTION	TOTAL FEE
1.1	Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP), DPLU	Review of access, water supply, clearance & fire code requirements. (Includes 1 review) (If review time exceeds 1-hour additional Fees will be charged)	\$257
1.2	TPM/TM or Minor/Major Subdivision Service Letter Renewal	Review of access, water supply, clearance & fire code requirements for subdivisions. Includes standard condition letter. (Includes 1 review) (If review time exceeds 1-hour additional fees will be charged)	\$257
1.3	Release of Map Covenants or letters for release of other projects i.e. coastal commission, planning department (review of CC&R's)	(1) Site Inspection and or written confirmation of installation of covenanted improvements.	\$297
1.4	Major Use Permit (P or MUP) or Site Plan (S or STP) Residential or Commercial.	Includes (1) plan review for access, water supply, clearance and fire code requirements for a MUP or STP.	\$396
1.5	Project Availability Form	Review of Area in District/or Needing to be Annexed	\$136
1.6	Review of Fire Protection Plan	Review and comment letter, scan fire protection plan into computer system. 4 hours base fee (includes 1 review)	\$782
1.7	Improvement/Grading /Mylar Plan: Residential/Commercial	Review of roadway, turnaround, building setback, access, and water supply requirements. (includes 1 review) (If review time exceeds 1-hour additional fees will be charged)	\$297

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

1.8	Fire Flow	Fire Flow Requirements and field testing	\$270
1.9	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
Reference Number	RESIDENTIAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
2.1	Preliminary Site Plan Review: Residential Single Occupancy - Conceptual or Consultation	Conceptual review of site plan for access, water supply, clearance and fire code requirements. Includes (2) reviews of plan (1 page plan review for site plan)	\$170
2.2	Preliminary Site Plan Review: - Two (2) or more dwellings	Conceptual review of site plan for access, water supply, clearance and fire code requirements. Includes (2) reviews of plans. (1 page plan review for site plan) (If review exceeds 2 hours additional fees will be charged)	\$362
2.3	Site Inspection: Single Family Dwelling	On-site meeting for access, water supply, clearance and fire code requirements. (Note site plan required prior to site inspection or meeting)	\$258
2.4	New residential construction: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$477
2.5	New residential construction: 3,001 - 6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$515
2.6	New residential construction: 6,001 - 9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$592
2.7	New residential construction: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$669
2.8	New residential construction: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection. (If review exceeds 2 hours additional fees will be charged). (If inspection time exceeds 2.5 hours with travel time additional fees will be charged)	\$746
2.9	Residential addition or remodel: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$477
2.10	Residential addition or remodel: 3,001-6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$515
2.11	Residential addition or remodel: 6,001- 9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$592
2.12	Residential addition or remodel: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$669
2.13	Residential addition or remodel: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$746

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

2.14	Buildings under ≤ 1200 sf. including ADU's, Barns, Outbuildings, Detached Garages or Detached Outdoor Living Areas	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$477
2.15	Building Plan for C Container, Tiny Homes, Patio Covers	Includes (2) plan reviews for fire & building code compliance for new construction or remodel and (1) field inspection	\$285
2.16	Residential Generator (Propane, or Natural Gas)	Includes (2) plan reviews for compliance includes (1) Field Inspection	\$208
2.17	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged) (If review time exceeds 1-hour original reference number will apply)	\$208
2.18	Residential: Building Inspection/Reinspection	Includes (1) Field Inspection.	\$258
2.19	Overtime Plan Review: Discretion of Fire Marshal per current workload	1.5 times the cost of plan check fee.	1.5 x hourly cost
2.20	Planned Community: Model Home Plan Review	Includes (2) plan reviews for fire & building code compliance. (If review exceeds 1.5 hours additional fees will be charged) (Fee per model plan)	\$313
2.21	Planned Community: Building Site Plans/Phases	Includes (2) plan reviews for fire compliance.	\$285
Reference Number	LANDSCAPE PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
3.1	Minor Landscape/Landscape feature Review Commercial and Residential	Includes (2) plan reviews plans and (1) field inspection for small landscape modification or changes for fire safe planting or landscaping structures such as trellis, decks, gazebo, gates.	\$347
3.2	Residential Landscape: Single Family Dwellings	Includes (2) Plan Reviews and (1) field inspection for fire safe planting for new residential construction. Note: Custom Home *Per Building*	\$431
3.3	Residential Landscape Review for Planned Community Production Units or Preliminary Landscape plan	(2) Reviews of plans for fire safe planting for new residential construction. Per Production Unit	\$201
3.4	Commercial/Industrial/Multi-Family: Landscape Plan Review	(2) Reviews of plans for fire safe planting and (1) field inspection.	\$420
3.5	Landscape Inspection Commercial/Industrial/Multi-Family/Single Family Dwelling	Includes (1) Field Inspection.	\$246
3.6	Landscape Inspection/reinspection: Production homes (per unit)	Includes (1) Field Inspection.	\$137
3.7	Plan Change/As-Built (regardless of submittal number)/Resubmittals	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
3.8	Defensible Space Inspection for Real Estate Transactions	(2) Field inspection w/correspondence regarding compliance with defensible space.	\$321

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

3.9	Defensible Space Inspection for Insurance	(1) Field Inspection w/correspondence regarding compliance with insurance checklist	\$233
Reference Number	COMMERCIAL PLAN REVIEW AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
4.1	Preliminary Site Plan Review Commercial/Multi-Family	Conceptual review of site plan for water supply, clearance and fire code requirements. Includes (2) reviews of plan. (1 page plan review for site plan)	\$225
4.2	Site Inspection: Commercial/multi-family	On-site meeting for access, water supply, clearance and fire code requirements. (Note site plan required prior to site inspection or meeting)	\$230
4.3	Multi-Family Building Plans: 1-5 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 1.5 hours additional fees will be charged)	\$338
4.4	Multi-Family Building Plans: 6-10 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 1.75 hours additional fees will be charged)	\$381
4.5	Multi-Family Building Plans: > 11 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 2.50 hours additional fees will be charged)	\$509
4.6	Inspection/Reinspection for Commercial/Multi-Family	Includes (1) Field Inspection or 1 unit.	\$230
4.7	Inspection for Multi-Family per unit when inspecting >2 units	Field Inspection per unit	\$176
4.8	New Commercial, Tenant Improvement, Industrial Building Plan 0-5,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	\$489
4.9	New Commercial, Tenant Improvement, Industrial Building Plan: 5001-15,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	\$596
4.10	New Commercial, Tenant Improvement, Industrial Building Plan: 15,001-50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 2.50 hours additional fees will be charged)	\$764
4.11	New Commercial, Tenant Improvement, Industrial Building Plans: > 50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 3.50 hours additional fees will be charged)	\$1,056
4.12	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
Reference Number	FIRE PROTECTION SYSTEM PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
5.1	Residential Fire Sprinkler: 13D plan review for ADU, remodel, addition or other detached building ≤ 1200 sf.	Plan review of residential fire sprinkler system 13-D. Includes (2) plan reviews and (2) inspections.	\$464

***FIRE PREVENTION SERVICES FEES AND
CALCULATION***

5.2	Residential Fire Sprinkler: 13D plan review for SFD ≤ 6000 sq. ft.	Plan review of residential fire sprinkler system 13-D one or two family dwellings. Includes (2) plan reviews and (2) inspections.	\$500
5.3	Residential Fire Sprinkler: 13D plan review for SFD 6001-9000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$612
5.4	Residential Fire Sprinkler: 13D plan review for SFD 9001-12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$687
5.5	Residential Fire Sprinkler: 13D plan review for SFD > 12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$836
5.6	Residential Fire Sprinkler System (4 heads or less)	Residential fire sprinkler system (4 or less sprinkler heads) Includes (1) Plan Review & (1) Inspection.	\$241
5.7	Residential Fire Sprinkler/Underground Inspections: Partial, Beam Visual, Overstack, failed inspection	Includes (1) Field Inspection	\$258
5.8	Residential Fire Sprinkler Plan Review: Production Units	Plan review of residential fire sprinkler system 13-D: Model homes master planned communities. Includes (2) Plan Reviews. (Per Model)	\$313
5.9	Inspection Residential Fire Sprinkler Production Units	Includes (2) field inspections for NFPA 13-D system. (Per Unit)	\$347
5.10	Multi Family Fire Sprinkler System: Plan Review	Includes (2) plan reviews for NFPA 13R Sprinkler System.	\$378
5.11	Multi Family Fire Sprinkler System: Inspection. 1 unit	(2) Field Inspections for NFPA 13R system for 1 unit.	\$411
5.12	Multi Family Fire Sprinkler System: Inspection (per unit). For ≥ 2 units (multiple units scheduled at a time)	(2) Field inspection for NFPA 13R system (Per Unit)	\$285
5.13	Commercial: Fire Sprinkler system plan review (New Building or TI) 0-5000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$718
5.14	Commercial: Fire Sprinkler system plan review (New Building or TI) 5001-15000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$904
5.15	Commercial: Fire Sprinkler system plan review (New Building or TI) 15001-50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$1,025
5.16	Commercial: Fire Sprinkler system plan review (New Building or TI) > 50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$1,146
5.17	Inspection/Reinspection Commercial Fire Sprinkler System	(1) Field inspection for NFPA 13/13R system.	\$258
5.18	Small Commercial Fire Sprinkler System Tenant Improvement	Includes (1) plan review of NFPA 13 Fire Sprinkler System (addition of 4 sprinkler heads or less) & (1) field inspection.	\$324
5.19	Underground for a Fire Sprinkler System or Fire Hydrant	Includes (2) plan reviews for NFPA 24 underground & (4) field inspections.	\$1,169

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

5.20	Underground Fire Line Repair	Includes (1) Plan Review and (2) Field Inspections.	\$483
5.21	In Rack Fire Sprinkler System: New or Tenant Improvement	Includes (2) Plan Reviews and (2) Field Inspections.	\$719
5.22	Pre-Action System	Includes (2) Plan Reviews of sprinkler portion only and (3) Field Inspections.	\$881
5.23	Kitchen Hood/Fire Suppression System	Includes (2) plan review and (1) Field Inspection.	\$541
5.24	Special Fire Suppression Systems	Includes (2) plan review and (1) Field Inspection for Clean Agent System, Water Mist System, Dry Chemical System, Foam System and other systems not listed.	\$719
5.25	Fire Sprinkler Monitoring System	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection)	\$835
5.26	Fire Alarm System (0-10 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$912
5.27	Fire Alarm System (11-25 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$1,101
5.28	Fire Alarm System (≥ 26 devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$1,295
5.29	Water Tank: Plan Review and Inspection	Includes (2) Plan Reviews & (2) Field Inspections.	\$539
5.30	Inspections Additional Fire Suppression System, Underground, Alarm	Includes (1) Field Inspection.	\$258
5.31	Spray Booth Extinguishing Systems	Includes (2) Plan Reviews and (1) Field Inspection.	\$549
5.32	Fire Pumps	Includes (2) Plan Reviews & (2) Field Inspections.	\$800
5.33	Smoke Control Systems/Smoke Management Systems	Includes (2) Plan Review and (4) Field Inspections (Engineered electro-mechanical system, Roof hatch ventilation for smoke removal in high atrium spaces, Smoke exhaust fans in parking garages, Pressurization fans in stairwells and/or elevator shafts).	\$1,043
5.34	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
Reference Number	ADDITIONAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
6.1	High Piled Storage Plan	Includes (2) plan reviews and (1) field inspection.	\$596
6.2	Rack Storage Plan	Includes (2) plan reviews and (1) field inspection.	\$553
6.3	Standpipes	Includes (2) plan reviews and (1) field inspection.	\$470

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

6.4	Above Ground Tank: Installation or Removal (Generators with fuel tanks, or fuel tanks)	Includes (2) plan reviews and (1) field inspection.	\$470
6.5	Underground Tank: Installation or Removal	Includes (2) plan reviews and (4) field inspection.	\$957
6.6	Residential Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection	\$143
6.7	Residential Photovoltaic Systems (Solar & ESS)	Includes (2) plan review. 1 field inspection	\$285
6.8	Commercial Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection.	\$370
6.9	Commercial Photovoltaic Systems (Solar & ESS)	Includes (2) plan reviews and (1) field inspection.	\$403
6.10	Emergency Responder Radio Coverage	Emergency Responder Radio Coverage (2) Plan Reviews and (1) Inspection. (If inspection exceeds 2 hours additional fees will be charged)	\$618
6.11	Alternative Means and Methods, Performance Based Design	Includes (2) plan reviews and (1) field inspection.	\$558
6.12	Technical Reports - High Piled Storage, Hazardous Materials, Control Areas, Special Hazard Installations	Includes (2) plan reviews and (2) field inspection.	\$634
6.13	Cellular Sites	Includes (2) plan reviews and (1) field inspection.	\$419
6.14	Cellular Sites with Generator	Includes (2) plan reviews and (1) field inspection	\$511
6.15	Gas Systems Medical Gas, Industrial Gas (Including piping and manifolds)	Includes (2) plan reviews and (1) field inspection.	\$591
6.16	Battery Systems	Includes (2) plan reviews and (1) field inspection.	\$515
6.17	Dry Cleaning (Includes Cleaning Solution) Quantity must exceed 330 or 660 gallons	Includes (2) plan reviews and (1) field inspection.	\$513
6.18	Special Hazard Installations- Industrial Ovens, Refrigeration Systems, Vapor Recovery, Dust Collection etc.	Includes (2) Plan reviews and (1) field inspection industrial ovens, refrigeration systems, etc. Plan review conducted by an approved third-party consultant at an additional cost.	\$553
6.19	Inspection/Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	\$219
6.20	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
Reference Number	WEED ABATEMENT	FEE DESCRIPTION	TOTAL FEE

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

7.1	Weed Abatement Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	\$205
7.2	Forced Weed Abatement Administrative Fee (Expense of abatement Report and Hearing)	Includes above, plus work order, description of work, contractor meetings, expense of abatement, inspections, billing, and report.	\$794
Reference Number	SPECIAL EVENTS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
8.1	Temporary Membrane Structures, Truss structure, Tent and Canopy Small 0-5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$327
8.2	Temporary Membrane Structures, Tent and Large Canopy over 5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$473
8.3	Multiple Temporary Membrane Structures	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$518
8.4	Special Event	Includes (1) site plan review, (1) on duty field inspection	\$509
8.5	Inspection Special Event/Temporary Membrane Structure inspection	Straight Time Inspection- failed/reinspection or additional inspection needed	\$246
8.6	Overtime Inspection Special Event/Temporary Membrane Structure	Overtime Inspections 1.5 x The Hourly Rate	\$493
8.7	Special Event/Temporary Membrane Structure (submitted less than 1 week to event)	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$858
8.8	Pyrotechnics Display	Application review, Overtime Pre-Site Inspection, Pyrotechnic Product Inspection and Setup, Event, Post Show Inspection, Travel Time	\$997
8.9	Inspection Cancellation Fee	Failure to cancel field inspection within 24-hours of set appointment (per failure)	\$100
8.10	Standby Inspection (3 hour minimum)	Includes (1) field inspection	\$465
8.11	Overtime Inspection	x 1.5 the hourly rate.	\$565
Reference Number	OTHER SERVICES NOT LISTED	FEE DESCRIPTION	TOTAL FEE
9.1	Code Appeal	Review of an appeal for an application of a fire code for matters other than a building permit or discretionary permit. This fee is non-refundable.	\$427
9.2	New Business Inspection/Operational Permit (SDSO, CCLB, or other outside agency)	Conduct inspection of new business for compliance with State Codes, issue an operational permit to business owner to post	\$151
9.3	Reproduction of Fire District Documents	\$5.00 for the first 5 pages, \$.70 for each additional page thereafter	Actual Cost

**FIRE PREVENTION SERVICES FEES AND
CALCULATION**

9.4	Public Records Request	\$.10 per copy; Admin time making copies	.10 per copy; Admin time making copies
9.5	Copies of Large Plans (C, D & E Size)	Copies - Building, site plan, Landscaping, Fire Sprinklers and Grading.	Actual Cost
9.6	Color Copies Photos	Time, plus \$1.00 per copy	Time, plus \$1.00 per copy
9.7	Documents sent electronically, or accessed via the web site: www.rsf-fire.org	Time, plus materials	Time, plus materials
9.8	Annexation Fees	Each Acre or Portion thereof	\$1,000
		Each Dwelling Parcel	\$500
		Each Commercial/Industrial Parcel	\$1,000
9.9	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 1: not for profit, non-commercial community services groups which have members who reside in the district (Tax Exempt (501.C.3) - set-up/cleaning fee.	\$50
9.10	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 2: all other organizations - set-up/cleaning fee	\$250
9.11	Returned Check Fee	Actual cost	Actual cost
9.12	Postage/supplies Cost	Actual cost	Actual cost
Reference Number	RENTAL FEES	FEE DESCRIPTION	TOTAL FEE
10.1	Training Tower w/ Grounds	No Burn Room (per day)	\$400
10.2	Training Grounds	Per day fee.	\$250
10.3	Burn Room	Per Hour, plus tower fee.	\$250 per hr.
10.4	Propane	Propane consumed during training	Actual Cost
10.5	Ventilation Prop	Per day fee. Outside agency required to replace and repair all materials use on the prop	\$150
10.6	Drafting/Testing Pit	Per Fire Apparatus	\$50
10.7	Clean-Up	If not done by using agency	\$150 Per hour
10.8	Water Use	Actual cost	Actual Cost
Reference Number	OTHER HOURLY RATE	FEE DESCRIPTION	TOTAL FEE
11.1	Engine Stand By	Captain, Engineer, Firefighter	OES Rate

*Additional Fees may be incurred if base rate is exceeded.

SR24-23 Attachment B, Tab 1

Yellow = need to change, Red = changed

RATES			
Cost Code	Prevention Staff Positions	Fully Burdened Hourly Wage	Overtime Rate
1	Fire Marshal	\$103.88	\$155.83
2	Deputy Fire Marshal	\$86.01	\$129.01
3	FPS I	\$68.27	\$102.40
4	FPS II	\$89.12	\$133.68
5	Avg FM / DFM	\$94.95	\$142.42
6	Avg FM / DFM / FPS II / FPS I	\$86.82	\$130.23
7	Avg DFM / FPS II / FPS I	\$81.13	\$121.70
8	Avg FPS I / FPS II	\$78.69	\$118.04
9	CRR	\$ 51.75	\$77.63
10	Permit Technician	\$43.02	\$64.53
11	NA	\$0.00	
12	Indirect Support Costs	\$18.02	

Fire marshal is exempt from OT

Reference Number	DEVELOPMENT PLAN REVIEW	FEE DESCRIPTION	Processing Time			Plan Review Labor			Inspection Service Labor			Review & Inspection Time (hrs)	Direct/ Indirect costs
			Classification	Hrs	Fee	Classification	Hrs	Fee	Classification	Hrs	Fee		
1.1	Project Availability Form —Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP), DPLU (If review time exceeds 1 hour additional fees will be charged)	Review of access, water supply, clearance & fire code requirements. (Includes 1 review)	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	\$95	NA	0.00	\$0	1.50	\$116
1.2	TPM/TM or Minor/Major Subdivision Service Letter Renewal (If review time exceeds 1 hour additional fees will be charged)	Review of access, water supply, clearance & fire code requirements for subdivisions. Includes standard condition letter. (Includes 1 review)	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	NA	0.00	\$0	1.50	\$27
1.3	Final Map/Mylar Review (signing all mylar's)	Review of access, water supply, clearance & fire code requirements for subdivisions. Includes standard condition letter.	Office Support Coordinator	0.50	#N/A	Avg FM/DFM	1.00	#N/A	NA	0.00	\$0	1.50	\$27
1.3	Release of Map Covenants or letters for release of other projects i.e. coastal commission, planning department, fire flow (review of CC&R's)	(1) Site Inspection and or written confirmation of installation of covenanted improvements.	Permit Technician	0.50	\$22	Avg FM / DFM	0.50	\$47	Avg FM/DFM	1.00	\$0	2.00	\$36
1.4	Major Use Permit (P or MUP) or Site Plan (S or STP) Residential or Commercial.	Includes (1) plan review for access, water supply, clearance and fire code requirements for a MUP or STP.	Permit Technician	0.50	\$22	Fire Marshal	1.00	\$104	NA	0.00	\$0	1.50	\$27
1.5	Project Availability Form	Review of Area in District/or Needing to be Annexed	Permit Technician	0.50	\$22	Avg FM / DFM	1.00	\$95	NA	0.00	\$0	1.50	
1.5	Review of Fire Protection Plan	Review and comment letter, scan fire protection plan into computer system. 4 hours base fee (includes 1 review)	Permit Technician	0.50	\$22	Avg FM/DFM	4.00	#N/A	NA	0.00	\$0	4.50	\$81
1.6	Improvement/Grading /Mylar Plan: Residential/Commercial (If review time exceeds 1 hour additional fees will be charged)	Review of roadway, turnaround, building setback, access, and water supply requirements. (Includes 1 review)	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	NA	0.00	\$0	1.50	\$27
1.7	Fire Flow	Fire Flow field testing	Permit Technician	0.25		Avg FM / DFM	0.50		Avg FM / DFM	1.00		1.75	
1.8	All-Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM / DFM	1.00	\$95	NA	0.00	\$0	1.50	\$27
Reference Number	RESIDENTIAL PLAN REVIEWS AND INSPECTIONS		FEE DESCRIPTION									Review & Inspection Time (hrs)	

SR24-23 Attachment B, Tab 1

2.1	Preliminary Site Plan Review/ or Site Inspection : Single Occupancy - Conceptual or Consultation	Conceptual review of site plan or on-site meeting for access, water supply, clearance and fire code requirements. Includes (2) reviews of plan (1 page plan review for site plan)	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.50	\$43	Avg FM/DFM/FPS I	0.50	#N/A	1.50	\$27
2.2	Preliminary Site Plan Review/ or Site Inspection - Two (2) or more dwellings	Conceptual review of site plan or on-site meeting for access, water supply, clearance and fire code requirements. Includes (2) reviews of plans or 1 site meeting. (1 page plan review for site plan)	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg FM/DFM/FPS I	1.00	#N/A	2.50	\$45
2.3	Site Inspection: Single Family Dwelling	On site meeting for access, water supply, clearance and fire code requirements. (Note site plan required prior to site inspection or meeting)	Permit Technician	0.50		NA			Avg FM / DFM / FPS II / FPS I	1.50			
2.4	New residential construction: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.25	\$59
2.5	New residential construction: 3,001 -6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.50	\$63
2.6	New residential construction: 6,001 -9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.75	\$152	Avg FM / DFM / FPS II / FPS I	1.75	\$152	4.00	\$72
2.7	New residential construction: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.00	\$174	4.50	\$81
2.8	New residential construction: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection. (If review exceeds 2 hours additional fees will be charged). (If inspection time exceeds 2.5 hours with travel time additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.50	\$217	5.00	\$90
2.9	Residential addition or remodel: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.25	\$59
2.10	Residential addition or remodel: 3,001-6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.50	\$63
2.11	Residential addition or remodel: 6,001- 9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.75	\$152	Avg FM / DFM / FPS II / FPS I	1.75	\$152	4.00	\$72
2.12	Residential addition or remodel: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.00	\$174	4.50	\$81
2.13	Residential addition or remodel: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.25	\$195	Avg FM / DFM / FPS II / FPS I	2.50	\$217	5.25	\$95
2.14	ADU ≤ 1200 sf. Building Plans for Barns, Outbuildings, Detached Garages or Detached Outdoor Living Areas	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.25	\$59
2.15	Building Plan for C Container, Tiny Homes, Patio Covers	Includes (2) plan reviews for fire & building code compliance for new construction or remodel and (1) field inspection	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg FM/DFM/FPS I	1.00	#N/A	2.50	\$45
2.16	Residential Generator	Includes (2) plan reviews for compliance	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	1.50	
2.17	All-Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer (if review time exceeds 1 hour original reference number will apply)	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	1.50	\$27
2.18	Residential: Building Inspection/Reinspection	Includes (1) Field Inspection.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	1.75	\$32
2.19	Overtime Plan Review: Discretion of Fire Marshal per current workload	1.5 times the cost of regular plan check fee, rate-	Permit Technician	0.50	\$25	Avg FM / DFM / FPS II / FPS I							

SR24-23 Attachment B, Tab 1

2.20	Planned Community: Model Home Plan Review	Includes (2) plan reviews for fire & building code compliance. (If review exceeds 1.5 hours additional fees will be charged) (Fee per model plan)	Permit Technician	0.75	\$32	Avg FM / DFM / FPS II / FPS I	1.50	\$130	NA	0.00	\$0	2.25	\$41
2.21	Planned Community: Building Plot Site Plans	Includes (2) plan reviews for fire compliance.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	NA	0.00	\$0	2.00	\$36
Reference Number	LANDSCAPE PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION										Review & Inspection Time (hrs)	
3.1	Minor Landscape/Landscape feature review Commercial and Residential	Includes (2) plan reviews and (1) field inspection for small landscape modification or changes for fire safe planting or landscaping structures such as trellis, decks, gazebo, gates.	Permit Technician	0.50	\$22	Avg DFM / FPS II / FPS I	0.50	\$130	Avg DFM / FPS II / FPS I	1.25	\$101	2.25	\$41
3.2	Residential Landscape: Single Family Dwellings	(2) Reviews of plans (1) field inspection for fire safe planting for new residential construction. Custom Home *Per Building*	Permit Technician	0.50	\$22	Avg DFM / FPS II / FPS I	1.00	\$81	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.00	\$54
3.3	Residential Landscape Review: Planned community Production Units	(2) Reviews of plans for fire safe planting for new residential construction. Per Production Unit	Permit Technician	0.50	\$22	Avg DFM / FPS II / FPS I	1.00	\$81	NA	0.00	\$0	1.50	\$27
3.4	Commercial/Industrial/Multi-Family: Landscape Plan Review	(2) Reviews of plans for fire safe planting and (1) field inspection.	Permit Technician	0.75	\$32	Avg DFM / FPS II / FPS I	1.25	\$81	NA	1.50	\$0	3.50	\$63
3.5	Landscape Inspection Commercial/Industrial/Multi-Family/Single Family Dwelling	Includes (1) Field Inspection.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg DFM/FPS I	1.50	#N/A	1.75	\$32
3.6	Landscape Inspection/re-inspection: Production homes (per unit)-or Residential Reinspection	Includes (1) Field Inspection.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM/DFM/FPS I	0.75	#N/A	1.00	\$18
3.7	All-Plan Change/As-Built (regardless of submittal number)/Resubmittals	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg DFM / FPS II / FPS I	1.00	\$81	NA	0.00	\$0	1.50	\$27
3.8	Defensible Space Inspection for Real Estate Transactions	(2) Field inspection w/correspondence regarding compliance with defensible space.	Permit Technician	0.50	\$22	NA	0.00	\$0	Avg FPS I / FPS II	2.50	\$197	3.00	\$54
3.9	Defensible Space Inspection for Insurance	(1) Field Inspection w/correspondence regarding compliance with insurance checklist	Permit Technician	0.50		NA			Avg FPS I / FPS II	1.50			
3.9	AB-38 Residential Reinspection	(1) Field Reinspection	Office Support Coordinator	0.25	#N/A	NA	0.00	\$0	FPS+	0.75	\$51	1.00	\$18
Reference Number	COMMERCIAL PLAN REVIEW AND INSPECTIONS	FEE DESCRIPTION										Review & Inspection Time (hrs)	
4.1	Preliminary Site Plan Review Commercial/Multi-Family	Conceptual review of site plan for water supply, clearance and fire code requirements. Includes (2) reviews of plan or 1 site meeting-(1 page plan review for site plan)	Permit Technician	0.50	\$22	Avg FM/DFM	0.75	#N/A	NA	0.75	\$0	2.00	\$36
4.2	Site Inspection: Commercial/Multi-Family	On site meeting for access, water supply, clearance and fire code requirements. (Note site plan required prior to site inspection or meeting)	Office Support Coordinator	0.25	#N/A	NA	0.00	\$0	Avg FM/DFM/FPS I	1.25	#N/A	1.50	\$27
4.2	Multi-Family Building Plans: 1-5 units	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review exceeds 1.5 hours additional fees will be charged)	Permit Technician	0.75	\$32	Fire Marshal	1.50	\$156	Avg FM/DFM/FPS I	1.50	#N/A	3.75	\$68
4.3	Multi-Family Building Plans: 6-10 units	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review exceeds 1.75 hours additional fees will be charged)	Permit Technician	0.75	\$32	Fire Marshal	1.75	\$182	Avg FM/DFM/FPS I	1.75	#N/A	4.25	\$77
4.4	Multi-Family Building Plans: > 11 units	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review exceeds 2.50 hours additional fees will be charged)	Permit Technician	0.75	\$32	Fire Marshal	2.50	\$260	Avg FM/DFM/FPS I	2.50	#N/A	5.75	\$104

SR24-23 Attachment B, Tab 1

4.10	Inspection for Multi-Family per unit when inspecting >2 units	Field Inspection per unit	Permit Technician	0.50	\$22	NA	0.00		Avg FM / DFM / FPS II / FPS I	0.75		1.25	
4.11	Inspection/Reinspection for Commercial/Multi-Family	Includes (1) Field Inspection or 1 unit.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.25	\$109	1.50	\$27
4.5	New Commercial, Tenant Improvement, Industrial Building Plan 0-5,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	Permit Technician	0.50	\$22	Avg FM/DFM	1.50	#N/A	Avg FM / DFM / FPS II / FPS I	1.25	\$109	3.25	\$59
4.6	New Commercial, Tenant Improvement, Industrial Building Plan: 5001-15,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	Permit Technician	0.50	\$22	Avg FM/DFM	1.75	#N/A	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.75	\$68
4.7	New Commercial, Tenant Improvement, Industrial Building Plan: 15,001-50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 2.50 hours additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM/DFM	2.50	#N/A	Avg FM / DFM / FPS II / FPS I	1.75	\$152	4.75	\$86
4.8	New Commercial, Tenant Improvement, Industrial Building Plans: > 50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 3.50 hours additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM/DFM	3.50	#N/A	Avg FM / DFM / FPS II / FPS I	2.50	\$217	6.50	\$117
4.9	All Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM / DFM	1.00	\$95	NA	0.00	\$0	1.50	\$27
Reference Number	FIRE PROTECTION SYSTEM PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION										Review & Inspection Time (hrs)	
5.1	Residential Fire Sprinkler: 13D plan review for ADU, remodel, addition or other detached building ≤ 1200 sf.	Plan review of residential fire sprinkler system 13-D one or two-family dwellings. Includes (2) plan reviews and (2) inspections.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg DFM / FPS II / FPS I	1.75	\$142	3.25	\$59
5.2	Residential Fire Sprinkler: 13D plan review for SFD ≤ 6000 sq. ft.	Plan review of residential fire sprinkler system 13-D one or two family dwellings. Includes (2) plan reviews and (2) inspections.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg DFM / FPS II / FPS I	2.00	\$162	3.50	\$63
5.3	Residential Fire Sprinkler: 13D plan review for SFD 6001-9000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg DFM / FPS II / FPS I	2.50	\$203	4.25	\$77
5.4	Residential Fire Sprinkler: 13D plan review for SFD 9001-12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg DFM / FPS II / FPS I	2.75	\$223	4.75	\$86
5.5	Residential Fire Sprinkler: 13D plan review for SFD > 12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg DFM / FPS II / FPS I	3.25	\$264	5.75	\$104
5.6	Residential Fire Sprinkler System (4 heads or less)	Residential fire sprinkler system (4 or less sprinkler heads) Includes (1) Plan Review & (1) Inspection.	Permit Technician	0.50	#REF!	Avg FM / DFM / FPS II / FPS I	0.50	#REF!	Avg DFM / FPS II / FPS I	0.75	#REF!	1.75	\$138
5.7	Residential Fire Sprinkler Plan Review: Production Units	Plan review of residential fire sprinkler system 13-D: Model homes master planned communities. Includes (2) Plan Reviews. (Per Model)	Permit Technician	0.75	\$32	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg DFM / FPS II / FPS I	0.00	\$0	1.75	\$32
5.8	Inspection Residential Fire Sprinkler Production Units	Includes (2) field inspections for NFPA 13-D system. (Per Unit)	Permit Technician	0.50	\$25	NA	0.00	\$0	Avg DFM / FPS II / FPS I	2.00	#N/A	2.50	\$45
5.9	Residential Fire Sprinkler/Underground Inspections: Partials, Beam Visual, Overstack, failed inspection	Includes (1) Field Inspection	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	1.75	\$32
5.10	Multi Family Fire Sprinkler System: Plan Review	Includes (2) plan reviews for NFPA 13R Sprinkler System.	Permit Technician	0.50	\$22	Avg FM/DFM	2.00	#N/A	NA	0.00	\$0	2.50	\$45
5.11	Multi Family Fire Sprinkler System: Inspection. 1 unit	(2) Field Inspections for NFPA 13R system for 1 unit.	Permit Technician	0.25		NA			Avg FM / DFM / FPS II / FPS I	2.50			

SR24-23 Attachment B, Tab 1

5.12	Multi Family Fire Sprinkler System: Inspection (per unit). For ≥ 2 units	(2) Field inspection for NFPA 13R system (Per Unit)	Permit Technician	0.50	\$22	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	2.00	\$36
5.13	Commercial: Fire Sprinkler system plan review (New Building or TI) 0-5000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System (5 or more sprinkler-heads) 2 field inspections	Permit Technician	0.50	\$22	Avg FM/DFM	0.75	#N/A	Avg FM / DFM	2.50	\$237	3.75	\$68
5.14	Commercial: Fire Sprinkler system plan review (New Building or TI) 5001-15000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System (5 or more sprinkler-heads) 2 field inspections	Permit Technician	0.50	\$22	Avg FM/DFM	1.25	#N/A	Avg FM / DFM	4.00	\$380	5.75	\$104
5.15	Commercial: Fire Sprinkler system plan review (New Building or TI) 15001-50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System (5 or more sprinkler-heads) 2 field inspections	Permit Technician	0.50	\$22	Avg FM/DFM	2.00	#N/A	Avg FM/DFM/FPS I	3.50	#N/A	6.00	\$108
5.16	Commercial: Fire Sprinkler system plan review (New Building or TI) > 50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System (5 or more sprinkler-heads) 2 field inspections	Permit Technician	0.50	\$22	Avg FM/DFM	2.75	#N/A	Avg FM / DFM	4.00	\$380	7.25	\$131
5.17	Inspection/Reinspection Commercial Fire Sprinkler System	(1) Field inspection for NFPA 13/13R system.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	1.75	\$32
5.17	Commercial Sprinkler: Plan Resubmittal	Plan Review for any Plan Change or As-built Plan, or resubmittal.	Office Support Coordinator	0.50	#N/A	Avg FM/DFM	±.00	#N/A	NA	0.00	\$0	±.50	\$27
5.18	Small Commercial Fire Sprinkler System Tenant Improvement	Includes (1) plan review of NFPA 13 Fire Sprinkler System (addition of 4 sprinkler heads or less) & (1) field inspection.	Permit Technician	0.50	\$22	Avg FM/DFM/FPS I	0.75	#N/A	Avg FM / DFM / FPS II / FPS I	2.00	\$174	3.25	\$59
5.19	Commercial Fire Sprinkler System: Tenant Improvement- NFPA 13 0-5000 sf. (Remove TI add to 5.13-5.16)	Includes (2) Plan Reviews of existing commercial Fire Sprinkler System (5 or more sprinkler-heads) & (2) field inspections.	Permit Technician	0.50	\$22	Avg FM/DFM/FPS I	±.50	#N/A	Avg FM/DFM/FPS I	±.00	#N/A	4.00	\$72
5.20	Hydrant Flow Test	Includes (1) field inspection.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM/DFM/FPS I	1.00	#N/A	1.25	\$23
5.21	Underground for a Fire Sprinkler System or Fire Hydrant	Includes (2) plan reviews for NFPA 24 underground & (4) field inspections.	Permit Technician	0.75	\$32	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	5.50	\$478	7.75	\$140
5.22	Underground Fire Line Repair	Includes (1) Plan Review and (2) Field Inspections.	Permit Technician	0.50	\$22	Avg FM / DFM	0.75	\$71	Avg FM / DFM / FPS II / FPS I	2.00	\$174	3.25	\$59
5.23	In Rack Fire Sprinkler System: New or Tenant Improvement	Includes (2) Plan Reviews and (2) Field Inspections.	Permit Technician	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM / FPS II / FPS I	2.00	\$174	4.50	\$81
5.24	Pre-Action System	Includes (2) Plan Reviews of sprinkler portion only and (3) Field Inspections.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	3.00	\$260	5.00	\$90
5.25	Kitchen Hood/Fire Suppression System	Includes (2) plan review and (1) Field Inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.50	\$63
5.26	Special Fire Suppression Systems	Includes (2) plan review and (1) Field Inspection for Clean Agent System, Water Mist System, Dry Chemical System, Foam System and others systems not listed.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	2.00	\$174	4.00	\$72
5.27	Fire Sprinkler Monitoring System	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection)	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	Avg FM / DFM / FPS II / FPS I	3.00	\$260	4.50	\$81
5.28	Fire Alarm System (0-10 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24 hour battery, final inspection).	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	Avg FM / DFM / FPS II / FPS I	3.00	\$260	4.50	\$81
5.29	Fire Alarm System (11-25 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24 hour battery, final inspection).	Permit Technician	0.50	\$22	Avg FM/DFM	1.25	#N/A	Avg FM / DFM / FPS II / FPS I	4.50	\$391	6.25	\$113

SR24-23 Attachment B, Tab 1

5.30	Fire Alarm System (≥ 26 devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24 hour battery, final inspection).	Permit Technician	0.50	\$22	Avg FM/DFM	1.50	#N/A	Avg FM / DFM / FPS II / FPS I	5.25	\$456	7.25	\$131
5.31	Water Tank: Plan Review and Inspection	Includes (2) Plan Reviews & (2) Field Inspections.	Permit Technician	0.50	\$22	Avg FM/DFM	1.25	#N/A	Avg DFM / FPS II / FPS I	2.00	\$162	3.75	\$68
5.32	Inspections Additional Fire Suppression System, Underground, Alarm	Includes (1) Field Inspection.	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	1.75	\$32
5.33	Spray Booth Extinguishing Systems	Includes (2) Plan Reviews and (1) Field Inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.00	\$104	Avg FM/DFM	2.00	#N/A	3.50	\$63
5.34	Fire Pumps	Includes (2) Plan Reviews & (2) Field Inspections.	Permit Technician	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM/DFM/FPS I	2.50	#N/A	5.00	\$90
5.35	Smoke Control Systems/Smoke Management Systems	Includes (2) Plan Review and (4) Field Inspections (Engineered electro-mechanical system, Roof hatch ventilation for smoke removal in high atrium spaces, Smoke exhaust fans in parking garages, Pressurization fans in stairwells and/or elevator shafts).	Permit Technician	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM/DFM	4.00	#N/A	6.50	\$548
5.36	All-Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM/DFM/FPS I	1.00	#N/A	NA	0.00	\$0	1.50	\$27
Reference Number	ADDITIONAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION										Review & Inspection Time (hrs)	
6.1	High Piled Storage Plan	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.50	\$142	3.50	\$63
6.2	Rack Storage Plan	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.50	\$142	3.50	\$63
6.3	Standpipes	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	1.25	\$119	3.00	\$54
6.4	Above Ground Tank: Installation or Removal (Generators with fuel tanks, or fuel tanks)	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.00	\$104	Avg FM / DFM	1.25	\$119	2.75	\$50
6.5	Underground Tank: Installation or Removal	Includes (2) plan reviews and (4) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	4.00	\$380	6.00	\$108
6.6	Residential Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection	Permit Technician	0.25	\$11	Avg FM / DFM / FPS II / FPS I	0.75	\$65	Avg DFM / FPS II / FPS I	0.00	\$0	1.00	\$18
6.7	Residential Photovoltaic Systems (Solar & ESS)	Includes (2) plan review. 1 field inspection	Permit Technician	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg FM / DFM / FPS II / FPS I	1.00	\$87	2.50	\$45
6.8	Commercial Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM	1.00	\$95	Avg FM / DFM / FPS II / FPS I	1.00	\$87	2.50	\$45
6.9	Commercial Photovoltaic Systems (Solar & ESS)	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Avg FM / DFM	1.25	\$119	Avg DFM / FPS II / FPS I	1.00	\$81	2.75	\$50
6.10	Radio Amplification Systems (Base-fee) Emergency Responder Radio Coverage (If inspection exceeds 2 hours additional fees will be charged)	Emergency Responder Radio Coverage (2) Plan Reviews and (1) Inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	2.00	\$174	4.00	\$72
6.11	Alternative Means and Methods, Performance Based Design	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM/DFM	1.00	#N/A	3.50	\$63

SR24-23 Attachment B, Tab 1

6.12	Technical Reports - High Piled Storage, Hazardous Materials, Control Areas, Special Hazard Installations	Includes (2) plan reviews and (2) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	2.00	\$190	4.00	\$72
6.13	Cellular Sites	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	0.75	\$78	Avg FM / DFM	1.25	\$119	2.50	\$45
6.14	Cellular Sites with Generator	Includes (2) plan reviews and (1) field inspection	Permit Technician	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	1.50	\$142	3.25	\$59
6.15	Gas Systems Medical Gas, Industrial Gas (Including piping and manifolds)	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	2.00	\$190	3.75	\$68
6.16	Battery Systems	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.00	\$104	Avg FM / DFM / FPS II / FPS I	1.50	\$130	3.00	\$54
6.17	Dry Cleaning (Includes Cleaning Solution) Quantity must exceed 330 or 660 gallon	Includes (2) plan reviews and (1) field inspection.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.25	\$119	3.25	\$59
6.18	Special Hazard Installations- Industrial Ovens, Refrigeration Systems, Vapor Recovery, Dust Collection etc.	Includes (2) Plan reviews and (1) field inspection industrial ovens, refrigeration systems, etc. Plan review conducted by an approved third party consultant at an additional cost.	Permit Technician	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.50	\$142	3.50	\$63
6.19	Inspection/Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.25	\$109	1.50	\$27
6.20	All-Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1 hour additional fees will be charged)	Permit Technician	0.50	\$22	Avg FM/DFM/FPS I	1.00	#N/A	Avg FM/DFM/FPS I	0.00	#N/A	1.50	\$27
Reference Number	WEED ABATEMENT	FEE DESCRIPTION										Review & Inspection Time (hrs)	
7.1	Weed Abatement Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	Permit Technician	0.25	\$11	NA	0.00	\$0	Avg FM/DFM/FPS I	1.00	#N/A	1.25	\$23
7.2	Forced Weed Abatement Administrative Fee (Expense of abatement Report and Hearing)	Includes above, plus work order, description of work, contractor meetings, expense of abatement, inspections, billing, and report.	Permit Technician	1.00	\$43	Fire Marshal	1.00	\$104	Avg FM/DFM	3.00	#N/A	5.00	\$90
Reference Number	SPECIAL EVENTS AND INSPECTIONS	FEE DESCRIPTION										Review & Inspection Time (hrs)	
8.1	Temporary Membrane Structures, Tent and Canopy Small 0-5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	Permit Technician	0.25	\$11	Avg FM/DFM	0.50	#N/A	Avg FM/DFM/FPS I	1.50	#N/A	2.25	\$41
8.2	Temporary Membrane Structures, Tent and Large Canopy over 5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	Permit Technician	0.25	\$11	Avg FM/DFM	0.50	#N/A	Avg FM/DFM/FPS I	1.50	#N/A	2.25	\$41
8.3	Multiple Temporary Membrane Structures	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	Permit Technician	0.25	\$11	Avg FM/DFM	1.00	#N/A	Avg FM/DFM/FPS I	1.75	#N/A	3.00	\$54
8.4	Special Event (Not including membrane structures, tents or canopies)	Includes (1) site plan review, (1) on duty field inspection	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	Avg FM/DFM/FPS I	1.50	#N/A	3.00	\$54
8.5	Inspection Special Event/Temporary Membrane Structure inspection	Straight Time Inspection- failed/re-inspection or additional inspection needed	Permit Technician			Avg FM / DFM			Avg DFM / FPS II / FPS I	1.50			
8.6	Overtime Inspection Special Event/Temporary Membrane Structure	Overtime Inspections 1.5 x The Hourly Rate	Permit Technician	0.50		NA			Avg DFM / FPS II / FPS I	3.00			

SR24-23 Attachment B, Tab 1

8.7	Special Event/Temporary Membrane Structure (submitted less than 1 week to event)	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	Permit Technician	0.50		Fire Marshal	0.50		Avg DFM / FPS II / FPS I	3.00			
8.8	Pyrotechnics Display	Application review, Overtime Pre-Site Inspection, Pyrotechnic Product Inspection and Setup, Event, Post Show Inspection, Travel Time	Permit Technician	0.50	\$22	Avg FM/DFM	1.00	#N/A	Deputy Fire Marshall	4.00	#N/A	5.50	\$99
8.9	Inspection Cancellation Fee	Failure to cancel field inspection within 24 hours of set appointment (per failure)	Permit Technician	0.25	\$11	Avg FM/DFM/FPS I	0.00	#N/A	Avg FM/DFM/FPS I	0.50	#N/A	0.75	\$14
8.10	Additional for failed Inspection	Includes (1) field inspection.	Permit Technician	0.25	\$11	Avg FM/DFM/FPS I	0.00	#N/A	Avg FM/DFM/FPS I	1.50	#N/A	1.75	\$32
8.11	Standby Inspection (3 hour minimum)	Includes (1) field inspection	Permit Technician	0.25	\$11	Avg FM/DFM/FPS I	0.00	#N/A	Avg FM/DFM/FPS I	3.00	#N/A	3.25	\$59
8.12	Overtime Inspection	x 1.5 the hourly rate.	Permit Technician			Avg FM/DFM/FPS I			Avg FM/DFM/FPS I				
Reference Number	OTHER SERVICES NOT LISTED	FEE DESCRIPTION										Review & Inspection Time (hrs)	
9.1	Stamp Approval Transfer-	Review plans and transferring necessary stamps.	Office Support Coordinator	0.25	#N/A	Avg FM/DFM/FPS I	0.75	#N/A	Avg FM/DFM/FPS I	0.00	#N/A	1.00	\$18
9.2	Code Appeal	Review of an appeal for an application of a fire code for matters other than a building permit or discretionary permit. This fee is non-refundable.	Permit Technician	0.50	\$22	Fire Marshal	2.50	\$260	Fire Marshal	0.00	\$0	3.00	\$54
9.3	New Business Inspection/Operational Permit (SDSO, CCLB, or other outside agency)	Conduct inspection of new business for compliance with State Codes, issue an operational permit to business owner to post	Permit Technician	0.25	\$11	Avg FM/DFM/FPS I	0.00	#N/A	Avg FM/DFM/FPS I	1.00	#N/A	1.25	\$23
9.4	Reproduction of Fire District Documents	\$5.00 for the first 5 pages, \$.70 for each additional page thereafter											
9.5	Public Records Request	\$.10 per copy; Admin time making copies											
9.6	Copies of Large Plans (C,D & E Size)	Copies - Building, site plan, Landscaping, Fire Sprinklers and Grading.											
9.7	Color Copies Photos	Time, plus \$1.00 per copy											
9.8	Documents sent electronically, or accessed via the web site: www.rsf-fire.org	Time, plus materials											
9.9	Annexation Fees	Each Acre or Portion thereof											
		Each Dwelling Parcel											
		Each Commercial/Industrial Parcel											
9.10	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 1: not for profit, non commercial community services groups which have members who reside in the District (Tax Exempt (501.C.3) - set-up/cleaning fee.											
9.11	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 2: all other organizations - set-up/cleaning fee											

SR24-23 Attachment B, Tab 1

9.12	Returned Check Fee	Actual cost											
9.13	Annual Inspection	Annual Inspection Noncompliance	Office-Support Coordinator	0.25	#N/A	Avg FM/DFM/FPSt	0.00	#N/A	Avg FM/DFM/FPSt	1.00	#N/A	1.25	\$23
9.14	Postage/Supplies Cost	Actual cost											
Reference Number	RENTAL FEES	FEE DESCRIPTION											Review & Inspection Time (hrs)
10.1	Training Tower w/ Grounds	No Burn Room (per day)											
10.2	Training Grounds	Per day fee.											
10.3	Burn Room	Per Hour, plus tower fee.											
10.4	Propane	Propane consumed during training											
10.5	Ventilation Prop	Per day fee. Outside agency required to replace and repair all materials use on the prop											
10.6	Drafting/Testing Pit	Per Fire Apparatus											
10.7	Clean-Up	If not done by using agency											
10.8	Water Use	Actual cost											
Reference Number	OTHER HOURLY RATE	FEE DESCRIPTION											Review & Inspection Time (hrs)
11.1	Engine Stand By	Captain, Engineer, Firefighter											

SR24-23 Attachment B, Tab 2

Reference Number	DEVELOPMENT PLAN REVIEW	Position Classification	Processing Time Hours	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
1.1	Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP), DPLU	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	NA	0.00	\$0	\$116.76	\$257	\$228	\$29
1.2	TPM/TM or Minor/Major Subdivision Service Letter Renewal	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	NA	0.00	\$0	\$116.76	\$257	\$228	\$29
1.3	Release of Map Covenants or letters for release of other projects i.e. coastal commission, planning department (review of CC&R's)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	0.50	\$47	Avg FM / DFM	1.00	\$95	\$133.44	\$297	\$317	(\$20)
1.4	Major Use Permit (P or MUP) or Site Plan (S or STP) Residential or Commercial.	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	NA	0.00	\$0	\$166.80	\$396	\$328	\$68
1.5	Project Availability Form	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	0.50	\$47	NA	0.00	\$0	\$66.72	\$136	N/A	
1.6	Review of Fire Protection Plan	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	4.50	\$427	NA	0.00	\$0	\$333.61	\$782	\$730	\$52
1.7	Improvement/Grading /Mylar Plan: Residential/Commercial	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	NA	0.00	\$0	\$133.44	\$297	\$228	\$69
1.8	Fire Flow	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM	0.50	\$47	Avg FM / DFM	1.00	\$95	\$116.76	\$270	N/A	
1.9	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100.08	\$208	\$142	\$66
Reference Number	RESIDENTIAL PLAN REVIEWS AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
2.1	Preliminary Site Plan Review: Residential Single Occupancy Conceptual or Consultation	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.75	\$65	NA	0.00	\$0	\$83	\$170	\$209	(\$39)
2.2	Preliminary Site Plan Review: - Two (2) or more dwellings	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	NA	0.00	\$0	\$167	\$362	\$357	\$5
2.3	Site Inspection: Single Family Dwelling	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$117	\$258	N/A	

SR24-23 Attachment B, Tab 2

2.4	New residential construction: up to 3,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$217	\$477	\$394	\$83
2.5	New residential construction: 3,001 -6,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$234	\$515	\$468	\$47
2.6	New residential construction: 6,001 -9,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.75	\$152	Avg FM / DFM / FPS II / FPS I	1.75	\$152	\$267	\$592	\$505	\$87
2.7	New residential construction: 9,001-12,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.00	\$174	\$300	\$669	\$579	\$90
2.8	New residential construction: > 12,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.50	\$217	\$334	\$746	\$579	\$167
2.9	Residential addition or remodel: up to 3,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$217	\$477	\$357	\$120
2.10	Residential addition or remodel: 3,001-6,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$234	\$515	\$394	\$121
2.11	Residential addition or remodel: 6,001- 9,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.75	\$152	Avg FM / DFM / FPS II / FPS I	1.75	\$152	\$267	\$592	\$431	\$161
2.12	Residential addition or remodel: 9,001-12,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg FM / DFM / FPS II / FPS I	2.00	\$174	\$300	\$669	\$505	\$164
2.13	Residential addition or remodel: > 12,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.25	\$195	Avg FM / DFM / FPS II / FPS I	2.25	\$195	\$334	\$746	\$542	\$204
2.14	Buildings under ≤ 1200 sf. including ADU's, Barns, Outbuildings, Detached Garages or Detached Outdoor Living Areas	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$217	\$477	\$320	\$157
2.15	Building Plan for C Container, Tiny Homes, Patio Covers	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.75	\$65	Avg FM / DFM / FPS II / FPS I	0.75	\$65	\$133	\$285	N/A	
2.16	Residential Generator (Propane, or Natural Gas)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100	\$208	N/A	
2.17	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100	\$208	\$142	\$66

SR24-23 Attachment B, Tab 2

2.18	Residential: Building Inspection/Reinspection	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$117	\$258	\$178	\$80
2.19	Overtime Plan Review: Discretion of Fire Marshal per current workload	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	Plan Check Fee x 1.5		NA	0.00	\$0	\$33	1.5 x hourly cost	Plan Check Fee x 1.5	
2.20	Planned Community: Model Home Plan Review	Permit Tech/Exec Asst	0.75	\$32	Avg FM / DFM / FPS II / FPS I	1.50	\$130	NA	0.00	\$0	\$150	\$313	\$283	\$30
2.21	Planned Community: Building Site Plans/Phases	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	NA	0.00	\$0	\$133	\$285	\$209	\$76
Reference Number	LANDSCAPE PLAN REVIEWS AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
3.1	Minor Landscape/Landscape feature Review Commercial and Residential	Permit Tech/Exec Asst	0.50	\$22	Avg DFM / FPS II / FPS I	0.75	\$59	Avg DFM / FPS II / FPS I	1.25	\$99	\$167	\$347	\$241	\$106
3.2	Residential Landscape: Single Family Dwellings	Permit Tech/Exec Asst	0.50	\$22	Avg DFM / FPS II / FPS I	1.00	\$79	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$200	\$431	\$356	\$75
3.3	Residential Landscape Review for Planned Community Production Units or Preliminary Landscape plan	Permit Tech/Exec Asst	0.50	\$22	Avg DFM / FPS II / FPS I	1.00	\$79	NA	0.00	\$0	\$100	\$201	\$228	(\$27)
3.4	Commercial/Industrial/Multi-Family: Landscape Plan Review	Permit Tech/Exec Asst	0.50	\$22	Avg DFM / FPS II / FPS I	1.25	\$99	Avg DFM / FPS II / FPS I	1.25	\$99	\$200	\$420	\$229	\$191
3.5	Landscape Inspection Commercial/Industrial/Multi-Family/Single Family Dwelling	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg DFM / FPS II / FPS I	1.50	\$119	\$117	\$246	\$215	\$31
3.6	Landscape Inspection/reinspection: Production homes (per unit)	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg DFM / FPS II / FPS I	0.75	\$59	\$67	\$137	\$142	(\$5)
3.7	Plan Change/As-Built (regardless of submittal number)/Resubmittals	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100	\$208	\$142	\$66
3.8	Defensible Space Inspection for Real Estate Transactions	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	CRR	2.25	\$116	\$183	\$321	\$203	\$118
3.9	Defensible Space Inspection for Insurance	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	CRR	1.50	\$78	\$133	\$233	N/A	

SR24-23 Attachment B, Tab 2

Reference Number	COMMERCIAL PLAN REVIEW AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
4.1	Preliminary Site Plan Review Commercial/Multi-Family	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.00	\$104	NA	0.00	\$0	\$100	\$225	\$270	(\$45)
4.2	Site Inspection: Commercial/Multi-Family	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM	1.25	\$119	\$100	\$230	\$215	\$15
4.3	Multi-Family Building Plans: 1-5 units	Permit Tech/Exec Asst	0.75	\$32	Fire Marshal	1.50	\$156	NA	0.00	\$0	\$150	\$338	\$550	(\$212)
4.4	Multi-Family Building Plans: 6-10 units	Permit Tech/Exec Asst	0.75	\$32	Fire Marshal	1.75	\$182	NA	0.00	\$0	\$167	\$381	\$631	(\$250)
4.5	Multi-Family Building Plans: > 11 units	Permit Tech/Exec Asst	0.75	\$32	Fire Marshal	2.50	\$260	NA	0.00	\$0	\$217	\$509	\$839	(\$330)
4.6	Inspection/Reinspection for Commercial/Multi-Family	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM	1.25	\$119	\$100	\$230	\$178	\$52
4.7	Inspection for Multi-Family per unit when inspecting >2 units	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	Avg FM / DFM	0.75	\$71	\$83	\$176	N/A	
4.8	New Commercial, Tenant Improvement, Industrial Building Plan 0-5,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	1.25	\$109	\$217	\$489	\$460	\$29
4.9	New Commercial, Tenant Improvement, Industrial Building Plan: 5001-15,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.75	\$182	Avg FM / DFM	1.50	\$142	\$250	\$596	\$497	\$99
4.10	New Commercial, Tenant Improvement, Industrial Building Plan: 15,001-50,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.50	\$260	Avg FM / DFM	1.75	\$166	\$317	\$764	\$617	\$147
4.11	New Commercial, Tenant Improvement, Industrial Building Plans: > 50,000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	3.50	\$364	Avg FM / DFM	2.50	\$237	\$434	\$1,056	\$775	\$281
4.12	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100	\$208	\$142	\$66

SR24-23 Attachment B, Tab 2

Reference Number	FIRE PROTECTION SYSTEM PLAN REVIEWS AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
5.1	Residential Fire Sprinkler: 13D plan review for ADU, remodel, addition or other detached building ≤ 1200 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg DFM / FPS II / FPS I	1.75	\$139	\$217	\$464	N/A	
5.2	Residential Fire Sprinkler: 13D plan review for SFD ≤ 6000 sq. ft.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg DFM / FPS II / FPS I	2.00	\$159	\$234	\$500	\$394	\$106
5.3	Residential Fire Sprinkler: 13D plan review for SFD 6001-9000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg DFM / FPS II / FPS I	2.50	\$198	\$284	\$612	\$431	\$181
5.4	Residential Fire Sprinkler: 13D plan review for SFD 9001-12000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg DFM / FPS II / FPS I	2.75	\$218	\$317	\$687	\$431	\$256
5.5	Residential Fire Sprinkler: 13D plan review for SFD > 12000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	2.00	\$174	Avg DFM / FPS II / FPS I	3.25	\$258	\$384	\$836	\$431	\$405
5.6	Residential Fire Sprinkler System (4 heads or less)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.50	\$43	Avg DFM / FPS II / FPS I	0.75	\$59	\$117	\$241	\$246	(\$5)
5.7	Residential Fire Sprinkler/Underground Inspections: Partial, Beam Visual, Overstack, failed inspection	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$117	\$258	\$178	\$80
5.8	Residential Fire Sprinkler Plan Review: Production Units	Permit Tech/Exec Asst	0.75	\$32	Avg FM / DFM / FPS II / FPS I	1.50	\$130	NA	0.00	\$0	\$150	\$313	\$283	\$30
5.9	Inspection Residential Fire Sprinkler Production Units	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	Avg DFM / FPS II / FPS I	2.00	\$159	\$167	\$347	\$244	\$103
5.10	Multi Family Fire Sprinkler System: Plan Review	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	2.00	\$190	NA	0.00	\$0	\$167	\$378	\$396	(\$18)
5.11	Multi Family Fire Sprinkler System: Inspection. 1 unit	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	2.50	\$217	\$183	\$411	N/A	
5.12	Multi Family Fire Sprinkler System: Inspection (per unit). For ≥ 2 units (multiple units scheduled at a time)	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$133	\$285	\$178	\$107
5.13	Commercial: Fire Sprinkler system plan review (New Building or TI) 0-5000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	Avg FM / DFM / FPS II / FPS I	3.00	\$260	\$317	\$718	\$686	\$32
5.14	Commercial: Fire Sprinkler system plan review (New Building or TI) 5001-15000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	Avg FM / DFM	4.00	\$380	\$384	\$904	\$686	\$218

SR24-23 Attachment B, Tab 2

5.15	Commercial: Fire Sprinkler system plan review (New Building or TI) 15001-50000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	Avg FM / DFM	4.50	\$427	\$434	\$1,025	\$686	\$339
5.16	Commercial: Fire Sprinkler system plan review (New Building or TI) > 50000 sf.	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.75	\$166	Avg FM / DFM	5.00	\$475	\$484	\$1,146	\$686	\$460
5.17	Inspection/Reinspection Commercial Fire Sprinkler System	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$117	\$258	\$215	\$43
5.18	Small Commercial Fire Sprinkler System Tenant Improvement	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.75	\$65	Avg FM / DFM / FPS II / FPS I	1.00	\$87	\$150	\$324	\$357	(\$33)
5.19	Underground for a Fire Sprinkler System or Fire Hydrant	Permit Tech/Exec Asst	0.75	\$32	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	5.50	\$478	\$517	\$1,169	\$872	\$297
5.20	Underground Fire Line Repair	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	0.75	\$71	Avg FM / DFM / FPS II / FPS I	2.00	\$174	\$217	\$483	\$431	\$52
5.21	In Rack Fire Sprinkler System: New or Tenant Improvement	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	2.00	\$190	\$300	\$719	\$691	\$28
5.22	Pre-Action System	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	3.00	\$285	\$367	\$881	\$829	\$52
5.23	Kitchen Hood/Fire Suppression System	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$234	\$541	\$550	(\$9)
5.24	Special Fire Suppression Systems	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	2.00	\$190	\$300	\$719	\$640	\$79
5.25	Fire Sprinkler Monitoring System	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	3.50	\$304	\$367	\$835	\$746	\$89
5.26	Fire Alarm System (0-10 Devices)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	4.00	\$347	\$400	\$912	\$820	\$92
5.27	Fire Alarm System (11-25 Devices)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	Avg FM / DFM / FPS II / FPS I	5.50	\$478	\$484	\$1,101	\$935	\$166
5.28	Fire Alarm System (≥ 26 devices)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.50	\$142	Avg FM / DFM / FPS II / FPS I	6.50	\$564	\$567	\$1,295	\$1,088	\$207
5.29	Water Tank: Plan Review and Inspection	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.25	\$109	Avg DFM / FPS II / FPS I	2.00	\$159	\$250	\$539	\$603	(\$64)

SR24-23 Attachment B, Tab 2

5.30	Inspections Additional Fire Suppression System, Underground, Alarm	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$117	\$258	\$178	\$80
5.31	Spray Booth Extinguishing Systems	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.00	\$104	Avg FM / DFM	2.00	\$190	\$234	\$549	\$573	(\$24)
5.32	Fire Pumps	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	2.50	\$237	\$334	\$800	\$787	\$13
5.33	Smoke Control Systems/Smoke Management Systems	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	4.00	\$380	\$434	\$1,043	\$1,096	(\$53)
5.34	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	NA	0.00	\$0	\$100	\$208	\$142	\$66
Reference Number	ADDITIONAL PLAN REVIEWS AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
6.1	High Piled Storage Plan	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.75	\$182	Avg FM / DFM	1.50	\$142	\$250	\$596	\$563	\$33
6.2	Rack Storage Plan	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.50	\$142	\$234	\$553	\$484	\$69
6.3	Standpipes	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	1.25	\$119	\$200	\$470	\$479	(\$9)
6.4	Above Ground Tank: Installation or Removal (Generators with fuel tanks, or fuel tanks)	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	1.25	\$119	\$200	\$470	\$641	(\$171)
6.5	Underground Tank: Installation or Removal	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	4.00	\$380	\$400	\$957	\$953	\$4
6.6	Residential Photovoltaic Systems (Solar)	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM / FPS II / FPS I	0.75	\$65	Avg FM / DFM / FPS II / FPS I	0.00	\$0	\$67	\$143	\$142	\$1
6.7	Residential Photovoltaic Systems (Solar & ESS)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	0.75	\$65	Avg FM / DFM / FPS II / FPS I	0.75	\$65	\$133	\$285	N/A	
6.8	Commercial Photovoltaic Systems (Solar)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.00	\$95	Avg FM / DFM / FPS II / FPS I	1.00	\$87	\$167	\$370	\$432	(\$62)
6.9	Commercial Photovoltaic Systems (Solar & ESS)	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.25	\$119	Avg DFM / FPS II / FPS I	1.00	\$79	\$183	\$403	N/A	

SR24-23 Attachment B, Tab 2

6.10	Emergency Responder Radio Coverage	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM / FPS II / FPS I	2.00	\$174	\$267	\$618	\$641	(\$23)
6.11	Alternative Means and Methods, Performance Based Design	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.00	\$208	Avg FM / DFM	1.00	\$95	\$234	\$558	\$584	(\$26)
6.12	Technical Reports - High Piled Storage, Hazardous Materials, Control Areas, Special Hazard Installations	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	2.00	\$190	\$267	\$634	\$730	(\$96)
6.13	Cellular Sites	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.00	\$95	Avg FM / DFM	1.25	\$119	\$183	\$419	\$484	(\$65)
6.14	Cellular Sites with Generator	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	1.50	\$142	\$217	\$511	\$640	(\$129)
6.15	Gas Systems Medical Gas, Industrial Gas (Including piping and manifolds)	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.25	\$130	Avg FM / DFM	2.00	\$190	\$250	\$591	\$596	(\$5)
6.16	Battery Systems	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.50	\$130	Avg FM / DFM / FPS II / FPS I	1.50	\$130	\$234	\$515	\$563	(\$48)
6.17	Dry Cleaning (Includes Cleaning Solution) Quantity must exceed 330 or 660 gallon	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.25	\$119	\$217	\$513	\$524	(\$11)
6.18	Special Hazard Installations- Industrial Ovens, Refrigeration Systems, Vapor Recovery, Dust Collection etc.	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	1.50	\$156	Avg FM / DFM	1.50	\$142	\$234	\$553	\$563	(\$10)
6.19	Inspection/Reinspection	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg FM / DFM / FPS II / FPS I	1.25	\$109	\$100	\$219	\$178	\$41
6.20	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM / FPS II / FPS I	1.00	\$87	Avg FM / DFM / FPS II / FPS I	0.00	\$0	\$100	\$208	\$142	\$66

SR24-23 Attachment B, Tab 2

Reference Number	WEED ABATEMENT	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
7.1	Weed Abatement Reinspection	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	CRR	1.50	\$78	\$117	\$205	\$224	(\$19)
7.2	Forced Weed Abatement Administrative Fee (Expense of abatement Report and Hearing)	Permit Tech/Exec Asst	1.00	\$43	Fire Marshal	1.00	\$104	CRR	3.00	\$155	\$334	\$794	\$794	\$0
Reference Number	SPECIAL EVENTS AND INSPECTIONS	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
8.1	Temporary Membrane Structures, Truss structure, Tent and Canopy Small 0-5,000 SF	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM	0.50	\$47	Avg DFM / FPS II / FPS I	1.50	\$119	\$150	\$327	\$252	\$75
8.2	Temporary Membrane Structures, Tent and Large Canopy over 5,000 SF	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM	0.50	\$47	Avg DFM / FPS II / FPS I	2.50	\$198	\$217	\$473	\$363	\$110
8.3	Multiple Temporary Membrane Structures	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM	1.00	\$95	Avg DFM / FPS II / FPS I	2.25	\$178	\$234	\$518	\$365	\$153
8.4	Special Event	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.00	\$95	Avg DFM / FPS II / FPS I	2.00	\$159	\$234	\$509	\$365	\$144
8.5	Inspection Special Event/Temporary Membrane Structure inspection	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg DFM / FPS II / FPS I	1.50	\$119	\$117	\$246		\$246
8.6	Overtime Inspection Special Event/Temporary Membrane Structure	Permit Tech/Exec Asst	0.50	\$22	NA	0.00	\$0	Avg DFM / FPS II / FPS I	3.00	\$238	\$234	\$493		
8.7	Special Event/Temporary Membrane Structure (submitted less than 1 week to event)	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	0.50	\$52	Avg DFM / FPS II / FPS I	4.00	\$317	\$467	\$858	N/A	
8.8	Pyrotechnics Display	Permit Tech/Exec Asst	0.50	\$22	Avg FM / DFM	1.00	\$95	Avg FM / DFM	4.00	\$380	\$500	\$997	\$842	\$155
8.9	Inspection Cancellation Fee	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM / FPS II / FPS I	0.00	\$0	Avg DFM / FPS II / FPS I	0.50	\$40	\$50	\$100	\$105	(\$5)
8.10	Standby Inspection (3 hour minimum)	Permit Tech/Exec Asst	0.25	\$11	NA	0.00	\$0	Avg DFM / FPS II / FPS I	3.00	\$238	\$217	\$465	\$0	
8.11	Overtime Inspection	Permit Tech/Exec Asst	0.25	\$11	NA		\$0	Avg DFM / FPS II / FPS I	3.00	\$238	\$317	\$565		

SR24-23 Attachment B, Tab 2

Reference Number	OTHER SERVICES NOT LISTED	Position Classification	Hrs	Fee	Position Classification	Plan Review Hours	Fee	Position Classification	Inspection Hours	Fee	Indirect Overhead Costs	TOTAL FEE	OLD FEE	CHANGE
9.1	Code Appeal	Permit Tech/Exec Asst	0.50	\$22	Fire Marshal	2.50	\$260	Fire Marshal	0.00	\$0	\$146	\$427	\$508	(\$81)
9.2	New Business Inspection/Operational Permit (SDSO, CCLB, or other outside agency)	Permit Tech/Exec Asst	0.25	\$11	Avg FM / DFM / FPS II / FPS I	0.00	\$0	Avg DFM / FPS II / FPS I	1.00	\$79	\$61	\$151	\$172	(\$21)
9.3	Reproduction of Fire District Documents											Actual Cost		
9.4	Public Records Request											.10 per copy; Admin time making copies		
9.5	Copies of Large Plans (C,D & E Size)											Actual Cost		
9.6	Color Copies Photos											Time, plus \$1.00 per copy		
9.7	Documents sent electronically, or accessed via the web site: www.rsf-fire.org											Time, plus materials		
9.8	Annexation Fees											\$1,000	\$1,000	\$0
												\$500	\$500	\$0
												\$1,000	\$1,000	\$0
9.9	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.											\$50	\$50	\$0
9.10	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.											\$250	\$250	\$0
9.11	Returned Check Fee											Actual cost		
9.12	Postage/supplies Cost											Actual cost		

SR24-23 Attachment B, Tab 2

Reference Number	RENTAL FEES											TOTAL FEE		
10.1	Training Tower w/ Grounds											\$400	\$400	\$0
10.2	Training Grounds											\$250	\$250	\$0
10.3	Burn Room											\$250 per hr.	\$250 per hr.	\$0
10.4	Propane											Actual Cost	Actual Cost	NA
10.5	Ventilation Prop											\$150	\$150	NA
10.6	Drafting/Testing Pit											\$50	\$50	NA
10.7	Clean-Up											\$150 Per hour	\$150 Per hour	NA
10.8	Water Use											Actual Cost	Actual Cost	NA
Reference Number	OTHER HOURLY RATE											TOTAL FEE		
11.1	Engine Stand By											OES Rate		same

SR24-23 Attachment B, Tab 3

Budget Category	Annual Cost	Percentage to Fire Prevention	Annual Cost Prevention	Purpose
AT&T Calnet 2/3 37487 (Annual Admin Bldg only)				
Cable/Phone	6,600.00	20.00%	1,320.00	UTILITIES: ADMIN
Endsight LLC 37453	106,579.32	5.00%	5,328.97	CONSULTING SVCS - IT & POLICY
RSF Mail Delivery Solutions (Mail Delivery)	1,440.00	20.00%	288.00	OFFICE EXPENSES
U S Postal Service - Postmaster PO Box	388.00	20.00%	77.60	OFFICE EXPENSES
Blend	619.25	60.00%	371.55	Forms/citations/inspection forms
Fitch Law Firm Inc (prevention)	37,834.00	60.00%	22,700.40	LEGAL SERVICES
COR Security Inc	439.62	43.00%	189.04	BUILDING: ADMIN
SDG&E (Annual Cost Admin Bldg/Board Room only)	18,378.71	43.00%	7,902.85	UTILITIES: ADMIN
Verizon Prevention ipads (7)	3,192.84	100.00%	3,192.84	ipad
Verizon Prevention Cell phone bill (5)	2,393.28	100.00%	2,393.28	cell phones
Caselle Inc 37450	67,672.00	10.00%	6,767.20	
Tiny Frog	984.00	10.00%	98.40	Current website
Streamline	5,964.00	20.00%	1,192.80	New Website
Konica Minolta Business Inc	1,956.00	20.00%	391.20	Biz Hub
Eide Bailly LLP (Samantha Financial Services)	43,000.00	0.00%	0.00	FINANCIAL SERVICES
Janitorial Supplies	14,102.00	20.00%	2,820.40	
Standard Electronics	545.23	20.00%	109.05	BUILDING: ADMIN
				Shredding of plans below is deducted from Office
Office supplies/shredding	18,507.00	20.00%	3,701.40	supplies Annual cost
Shred it Stericycle (Annual cost)	1,600.00	100.00%	1,600.00	Shredding of plans
Accounting/Audit Services	14,600.00	10.00%	1,460.00	
Advertising	2,688.00	20.00%	537.60	Posting in newspaper
Subscriptions Software Prevention	18,701.00	100.00%	18,701.00	Computer subscriptions
Repair Machines & Office Equipment	2,209.00	20.00%	441.80	
Copier Maintenance Contract	2,503.00	20.00%	500.60	
Bank Charges Admin Fees	10,735.53	80.00%	8,588.42	Credit card fees
Commercial Liability Auto Coverage	4,238.00	100.00%	4,238.00	Insurance for prevention vehicles
Building Admin/HOA Maintenance - Window washing, quench, HOA, Pest control, Janitorial, Plumbing	70,116.00	20.00%	14,023.20	
Computer Software Accela/Cubit	85,433.00	100.00%	85,433.00	
Computer Equipment Parts/Scanner/Plotter	16,689.00	20.00%	3,337.80	Prevention
Radio Equipment Repair/Replace	166,853.00	3.00%	5,005.59	
Prevention Uniforms	3,200.00	100.00%	3,200.00	
Fuel (prevention annual cost)	10,800.00	100.00%	10,800.00	
Vehicle Maintenance Repairs	9,000.00	100.00%	9,000.00	
Vehicle Depreciation	993,521.00	3.00%	29,805.63	
Prevention Training	20,000.00	100.00%	20,000.00	
Books and Resources	5,000.00	100.00%	5,000.00	
North County Communications (Security Cameras Prevention)	4,095.70	100.00%	4,095.70	
Pitney Bowes (Stamp Machine)	10,000.00	0.00%	0.00	
Postage Weed Abatement Mailer Transamerica	12,200.00	0.00%	0.00	
Prevention Professional Memberships - NFPA, FPO, SoCal FPO, UpCodes, Meyer Fire	1,881.00	100.00%	1,881.00	
Charter Communications (Spectrum) Internet	14,700.00	20.00%	2,940.00	
Total Indirect Costs		46.51%	289,434.31	
Percentage of Activity Assigned to Fire Prevention		35.00%		
Averages of Percentage x Total Annual Cost / 2080			101,302.01	
Percentage of Activity Assigned to Plan Review and Construction Inspections /2080			48.70	
Indirect Support Costs + Indirect Labor Costs			66.72	

SR24-23 Attachment B, Tab 3

Prevention Staff Positions - Fully Burdened Labor Rate								
Cost Code	Position	Annual Salary	Benefits	Annual Salary/w Benefits	Fully Burdened Hourly Wage			
1	Fire Marshal	\$ 169,417	\$ 46,662	\$ 216,079	\$			103.88
2	Deputy Fire Marshal	\$ 136,808	\$ 42,087	\$ 178,895	\$			86.01
3	FPS I	\$ 110,567	\$ 31,429	\$ 141,996	\$			68.27
4	FPS II	\$ 125,181	\$ 48,493	\$ 173,674	\$			83.50
5	Avg: FM/DFM				\$			94.95
6	Avg: DFM/FPS I				\$			77.14
7	Avg: FM/DFM/FPS I				\$			86.05
8	Avg: FM/DFM/FPS II/ FPS I				\$			85.41
9	Avg: DFM/FPS I/FPS II				\$			79.26
10	Avg: FPS I/FPS II				\$			75.88
11	Permit Tech	\$ 72,476	\$ 17,006	\$ 89,482	\$			43.02
12	Executive Assist/Board Clerk	\$ 86,194	\$ 23,509	\$ 109,703	\$			52.74
13	Permit Tech/Executive Assistant				\$			47.88
14	CRRS	\$ 77,988	\$ 29,649	\$ 107,637	\$			51.75
Management/Staff Positions - Indirect Prevention Labor Rate								
Cost Code		Annual Salary	Benefits	Annual Salary/w Benefits	Fully Burdened Hourly Wage	Percentage Assigned to Fire Prevention		Indirect Hourly Rate
9	Fire Chief	\$ 232,125	\$ 88,683	\$ 320,808	\$ 154.23	5%		\$ 7.71
10	Operations Chief	\$ 213,670	\$ 81,988	\$ 295,658	\$ 142.14	2%		\$ 2.84
12	Finance Manager	\$ 116,054	\$ 23,187	\$ 139,241	\$ 66.94	4%		\$ 2.68
13	Accounting Technician	\$ 70,447	\$ 29,108	\$ 99,555	\$ 47.86	10%		\$ 4.79
14								\$ 18.02
15								\$ -
16								\$ 18.02

ORDINANCE No. 2024-01

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RANCHO SANTA FE FIRE PROTECTION DISTRICT ADOPTING FEES FOR SERVICES BY REFERENCE TO THE CALIFORNIA HEALTH AND SAFETY CODE SECTION 13916 AND SECTION 13919 AND REPEALING ORDINANCE 2022-01.

The Board of Directors of the Rancho Santa Fe Fire Protection District of the County of San Diego ordains as follows:

ARTICLE I. The Rancho Santa Fe Fire Protection District has incurred un-reimbursed discretionary development costs and is anticipating that further new discretionary development will occur within the District, which will place a greater demand on the existing staffing resources of the fire prevention bureau. Escalating demands have also been placed upon prevention personnel in conducting increasingly numerous and complex occupancy inspections.

ARTICLE II. The Rancho Santa Fe Fire Protection District is charged with the responsibility of enforcing applicable codes pertaining to fire and panic safety and other regulations of the State Fire Marshal pursuant to Section 13146 of the California Health & Safety Code.

ARTICLE III. The Rancho Santa Fe Fire Protection District incurs additional costs in lost personnel hours and expended District resources when said fire prevention services are of a recurrent nature and the result of discretionary development. The District charges fees to recover costs incurred for the provision of said services, however, said fees require periodic revision to reflect current personnel costs.

ARTICLE IV. The Fire Chief may impose a fee for recovery of expenses incurred as a result of activities undertaken pursuant to enforcing the fire prevention provisions of the fire code, pursuant Health and Safety Code Section 13916 and 13919 and Govt. Code Section 66014.

ARTICLE V. Fire District fees are based upon the actual costs incurred by the fire agency, which are based upon the compensation of the employee(s) providing a particular service and include total personnel hours utilized for plan review, file review, applicable code review, database information entry, travel to and from the site, written response, site inspection, and support costs.

ARTICLE VI. The actual fee shall be paid by the applicant to the fire district at time of application or submittal to cover the actual costs in accordance with the aforementioned schedule for an *INSPECTION* or *PLAN REVIEW* or any *OTHER SERVICES* listed on the fee schedule.

ARTICLE VII. The cost for the provision of said services shall not exceed the costs reasonably borne by the District.

ARTICLE VIII. In the event that fees are not paid at the time of application or upon request for fees, the District shall not be obligated to process, approve, or take further action on permits, plans, inspections or other services necessitating a fee as delineated in the Fire District Fee Schedule.

ARTICLE IX. The Board of Directors hereby declares that should any section, paragraph, sentence or word of this ordinance or of the Fire District Fee Schedule referenced herein be declared for any reason to be invalid, it is the intent of the Board that it would have adopted all other portions of this ordinance independent of the elimination there from of any such portion as may be declared invalid.

ARTICLE X. The Board of Directors, the Fire Chief or their designee shall have the ability to waive any and all fees as adopted by a Resolution of the Board of Directors. When fees are waived, a report shall be provided at the next Board of Directors meeting.

ARTICLE XI. The Board of Directors of the Rancho Santa Fe Fire Protection District does hereby approve the adoption of the attached Schedule of Fire District Services and Fees (Attachment A).

ARTICLE XII. Ordinance 2022-01 is hereby repealed.

ARTICLE XIII. The Secretary to the Board of Directors will certify to the adoption of this Ordinance and cause the same to be published in the manner required by law. This Ordinance will take effect forty-five (45) days after its final passage at a public hearing as required by law.

First Read at a regular meeting of the Board of Directors of the Rancho Santa Fe Fire Protection District of the County of San Diego, California, on the 26th day of June, 2024. A second reading occurred on a regularly scheduled meeting on the 17th day of July, 2024, and a public hearing and final adoption on the 21st day of August, 2024 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

James Ashcraft
President

ATTEST

Sarah Montagne
Executive Assistant/Board Clerk

DRAFT Schedule of Fire District Services and Fees

Reference Number	DEVELOPMENT PLAN REVIEW	FEE DESCRIPTION	TOTAL FEE
1.1	Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP), DPLU	Review of access, water supply, clearance & fire code requirements. (Includes 1 review) (If review time exceeds 1-hour additional Fees will be charged)	\$257
1.2	TPM/TM or Minor/Major Subdivision Service Letter Renewal	Review of access, water supply, clearance & fire code requirements for subdivisions. Includes standard condition letter. (Includes 1 review) (If review time exceeds 1-hour additional fees will be charged)	\$257
1.3	Release of Map Covenants or letters for release of other projects i.e. coastal commission, planning department (review of CC&R's)	(1) Site Inspection and or written confirmation of installation of covenanted improvements.	\$297
1.4	Major Use Permit (P or MUP) or Site Plan (S or STP) Residential or Commercial.	Includes (1) plan review for access, water supply, clearance and fire code requirements for a MUP or STP.	\$396
1.5	Project Availability Form	Review of Area in District/or Needing to be Annexed	\$136
1.6	Review of Fire Protection Plan	Review and comment letter, scan fire protection plan into computer system. 4 hours base fee (includes 1 review)	\$782
1.7	Improvement/Grading /Mylar Plan: Residential/Commercial	Review of roadway, turnaround, building setback, access, and water supply requirements. (includes 1 review) (If review time exceeds 1-hour additional fees will be charged)	\$297
1.8	Fire Flow	Fire Flow Requirements and field testing	\$270
1.9	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
Reference Number	RESIDENTIAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
2.1	Preliminary Site Plan Review: Residential Single Occupancy - Conceptual or Consultation	Conceptual review of site plan for access, water supply, clearance and fire code requirements. Includes (2) reviews of plan (1 page plan review for site plan)	\$170
2.2	Preliminary Site Plan Review: - Two (2) or more dwellings	Conceptual review of site plan for access, water supply, clearance and fire code requirements. Includes (2) reviews of plans. (1 page plan review for site plan) (If review exceeds 2 hours additional fees will be charged)	\$362
2.3	Site Inspection: Single Family Dwelling	On site meeting for access, water supply, clearance and fire code requirements. (Note: site plan required prior to site inspection or meeting)	\$258
2.4	New residential construction: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$477
2.5	New residential construction: 3,001 -6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$515
2.6	New residential construction: 6,001 -9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$592
2.7	New residential construction: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$669
2.8	New residential construction: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection. (If review exceeds 2 hours additional fees will be charged). (If inspection time exceeds 2.5 hours with travel time additional fees will be charged)	\$746

DRAFT Schedule of Fire District Services and Fees

Reference Number	RESIDENTIAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
2.9	Residential addition or remodel: up to 3,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$477
2.10	Residential addition or remodel: 3,001-6,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$515
2.11	Residential addition or remodel: 6,001-9,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$592
2.12	Residential addition or remodel: 9,001-12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$669
2.13	Residential addition or remodel: > 12,000 sq. ft.	Includes (2) plan reviews for fire & building code compliance for remodeled construction and (1) field inspection.	\$746
2.14	Buildings under ≤ 1200 sf. including ADU's, Barns, Outbuildings, Detached Garages or Detached Outdoor Living Areas	Includes (2) plan reviews for fire & building code compliance for new construction and (1) field inspection.	\$477
2.15	Building Plan for C Container, Tiny Homes, Patio Covers	Includes (2) plan reviews for fire & building code compliance for new construction or remodel and (1) field inspection	\$285
2.16	Residential Generator (Propane, or Natural Gas)	Includes (2) plan reviews for compliance includes (1) Field Inspection	\$208
2.17	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged) (If review time exceeds 1-hour original reference number will apply)	\$208
2.18	Residential: Building Inspection/Reinspection	Includes (1) Field Inspection.	\$258
2.19	Overtime Plan Review: Discretion of Fire Marshal per current workload	1.5 times the cost of plan check fee.	1.5 x hourly cost
2.20	Planned Community: Model Home Plan Review	Includes (2) plan reviews for fire & building code compliance. (If review exceeds 1.5 hours additional fees will be charged) (Fee per model plan)	\$313
2.21	Planned Community: Building Site Plans/Phases	Includes (2) plan reviews for fire compliance.	\$285
Reference Number	LANDSCAPE PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
3.1	Minor Landscape/Landscape feature Review Commercial and Residential	Includes (2) plan reviews plans and (1) field inspection for small landscape modification or changes for fire safe planting or landscaping structures such as trellis, decks, gazebo, gates.	\$347
3.2	Residential Landscape: Single Family Dwellings	Includes (2) Plan Reviews and (1) field inspection for fire safe planting for new residential construction. Note: Custom Home *Per Building*	\$431
3.3	Residential Landscape Review for Planned Community Production Units or Preliminary Landscape plan	(2) Reviews of plans for fire safe planting for new residential construction. Per Production Unit	\$201
3.4	Commercial/Industrial/Multi-Family: Landscape Plan Review	(2) Reviews of plans for fire safe planting and (1) field inspection.	\$420

DRAFT Schedule of Fire District Services and Fees

Reference Number	LANDSCAPE PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
3.5	Landscape Inspection Commercial/Industrial/Multi-Family/Single Family Dwelling	Includes (1) Field Inspection.	\$246
3.6	Landscape Inspection/reinspection: Production homes (per unit)	Includes (1) Field Inspection.	\$137
3.7	Plan Change/As-Built (regardless of submittal number)/Resubmittals	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208
3.8	Defensible Space Inspection for Real Estate Transactions	(2) Field inspection w/correspondence regarding compliance with defensible space.	\$321
3.9	Defensible Space Inspection for Insurance	(1) Field Inspection w/correspondence regarding compliance with insurance checklist	\$233
Reference Number	COMMERCIAL PLAN REVIEW AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
4.1	Preliminary Site Plan Review Commercial/Multi-Family	Conceptual review of site plan for water supply, clearance and fire code requirements. Includes (2) reviews of plan. (1 page plan review for site plan)	\$225
4.2	Site Inspection: Commercial/Multi-Family	On site meeting for access, water supply, clearance and fire code requirements. (Note site plan required prior to site inspection or meeting)	\$230
4.3	Multi-Family Building Plans: 1-5 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 1.5 hours additional fees will be charged)	\$338
4.4	Multi-Family Building Plans: 6-10 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 1.75 hours additional fees will be charged)	\$381
4.5	Multi-Family Building Plans: > 11 units	Includes (2) Plan Reviews for fire & building code compliance with new construction. (If review exceeds 2.50 hours additional fees will be charged)	\$509
4.6	Inspection/Reinspection for Commercial/Multi-Family	Includes (1) Field Inspection or 1 unit.	\$230
4.7	Inspection for Multi-Family per unit when inspecting >2 units	Field Inspection per unit	\$176
4.8	New Commercial, Tenant Improvement, Industrial Building Plan 0-5,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	\$489
4.9	New Commercial, Tenant Improvement, Industrial Building Plan: 5001-15,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction.	\$596
4.10	New Commercial, Tenant Improvement, Industrial Building Plan: 15,001-50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 2.50 hours additional fees will be charged)	\$764
4.11	New Commercial, Tenant Improvement, Industrial Building Plans: > 50,000 sq. ft.	Includes (2) Plan Reviews and (1) field inspection for fire & building code compliance with new construction. (If review and administrative time exceeds 3.50 hours additional fees will be charged)	\$1,056
4.12	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208

DRAFT Schedule of Fire District Services and Fees

Reference Number	FIRE PROTECTION SYSTEM PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
5.1	Residential Fire Sprinkler: 13D plan review for ADU, remodel, addition or other detached building ≤ 1200 sf.	Plan review of residential fire sprinkler system 13-D. Includes (2) plan reviews and (2) inspections.	\$464
5.2	Residential Fire Sprinkler: 13D plan review for SFD ≤ 6000 sq. ft.	Plan review of residential fire sprinkler system 13-D one or two family dwellings. Includes (2) plan reviews and (2) inspections.	\$500
5.3	Residential Fire Sprinkler: 13D plan review for SFD 6001-9000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$612
5.4	Residential Fire Sprinkler: 13D plan review for SFD 9001-12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$687
5.5	Residential Fire Sprinkler: 13D plan review for SFD > 12000 sf.	Plan Review of residential fire sprinkler system 13-D one and two family dwellings. Includes (2) plan reviews and (2) inspections.	\$836
5.6	Residential Fire Sprinkler System (4 heads or less)	Residential fire sprinkler system (4 or less sprinkler heads) Includes (1) Plan Review & (1) Inspection.	\$241
5.7	Residential Fire Sprinkler/Underground Inspections:-Partials, Beam Visual, Overstack, failed inspection	Includes (1) Field Inspection	\$258
5.8	Residential Fire Sprinkler Plan Review: Production Units	Plan review of residential fire sprinkler system 13-D: Model homes master planned communities. Includes (2) Plan Reviews. (Per Model)	\$313
5.9	Inspection Residential Fire Sprinkler Production Units	Includes (2) field inspections for NFPA 13-D system. (Per Unit)	\$347
5.10	Multi Family Fire Sprinkler System: Plan Review	Includes (2) plan reviews for NFPA 13R Sprinkler System.	\$378
5.11	Multi Family Fire Sprinkler System: Inspection. 1 unit	(2) Field Inspections for NFPA 13R system for 1 unit.	\$411
5.12	Multi Family Fire Sprinkler System: Inspection (per unit). For ≥ 2 units (multiple units scheduled at a time)	(2) Field inspection for NFPA 13R system (Per Unit)	\$285
5.13	Commercial: Fire Sprinkler system plan review (New Building or TI) 0-5000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$718
5.14	Commercial: Fire Sprinkler system plan review (New Building or TI) 5001-15000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$904
5.15	Commercial: Fire Sprinkler system plan review (New Building or TI) 15001-50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$1,025
5.16	Commercial: Fire Sprinkler system plan review (New Building or TI) > 50000 sf.	Includes (2) plan reviews for NFPA 13 Sprinkler System and (2) field inspections	\$1,146
5.17	Inspection/Reinspection Commercial Fire Sprinkler System	(1) Field inspection for NFPA 13/13R system.	\$258
5.18	Small Commercial Fire Sprinkler System Tenant Improvement	Includes (1) plan review of NFPA 13 Fire Sprinkler System (addition of 4 sprinkler heads or less) & (1) field inspection.	\$324
5.19	Underground for a Fire Sprinkler System or Fire Hydrant	Includes (2) plan reviews for NFPA 24 underground & (4) field inspections.	\$1,169

DRAFT Schedule of Fire District Services and Fees

Reference Number	FIRE PROTECTION SYSTEM PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
5.20	Underground Fire Line Repair	Includes (1) Plan Review and (2) Field Inspections.	\$483
5.21	In Rack Fire Sprinkler System: New or Tenant Improvement	Includes (2) Plan Reviews and (2) Field Inspections.	\$719
5.22	Pre-Action System	Includes (2) Plan Reviews of sprinkler portion only and (3) Field Inspections.	\$881
5.23	Kitchen Hood/Fire Suppression System	Includes (2) plan review and (1) Field Inspection.	\$541
5.24	Special Fire Suppression Systems	Includes (2) plan review and (1) Field Inspection for Clean Agent System, Water Mist System, Dry Chemical System, Foam System and other systems not listed.	\$719
5.25	Fire Sprinkler Monitoring System	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection)	\$835
5.26	Fire Alarm System (0-10 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$912
5.27	Fire Alarm System (11-25 Devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$1,101
5.28	Fire Alarm System (≥ 26 devices)	Includes (2) Plan Reviews and (4) Field Inspections (Pre-wire, 24-hour battery, final inspection).	\$1,295
5.29	Water Tank: Plan Review and Inspection	Includes (2) Plan Reviews & (2) Field Inspections.	\$539
5.30	Inspections Additional Fire Suppression System, Underground, Alarm	Includes (1) Field Inspection.	\$258
5.31	Spray Booth Extinguishing Systems	Includes (2) Plan Reviews and (1) Field Inspection.	\$549
5.32	Fire Pumps	Includes (2) Plan Reviews & (2) Field Inspections.	\$800
5.33	Smoke Control Systems/Smoke Management Systems	Includes (2) Plan Review and (4) Field Inspections (Engineered electro-mechanical system, Roof hatch ventilation for smoke removal in high atrium spaces, Smoke exhaust fans in parking garages, Pressurization fans in stairwells and/or elevator shafts).	\$1,043
5.34	Plan Change/As-Built (regardless of submittal number)/Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208

DRAFT Schedule of Fire District Services and Fees

Reference Number	ADDITIONAL PLAN REVIEWS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
6.1	High Piled Storage Plan	Includes (2) plan reviews and (1) field inspection.	\$596
6.2	Rack Storage Plan	Includes (2) plan reviews and (1) field inspection.	\$553
6.3	Standpipes	Includes (2) plan reviews and (1) field inspection.	\$470
6.4	Above Ground Tank: Installation or Removal (Generators with fuel tanks, or fuel tanks)	Includes (2) plan reviews and (1) field inspection.	\$470
6.5	Underground Tank: Installation or Removal	Includes (2) plan reviews and (4) field inspection.	\$957
6.6	Residential Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection	\$143
6.7	Residential Photovoltaic Systems (Solar & ESS)	Includes (2) plan review. 1 field inspection	\$285
6.8	Commercial Photovoltaic Systems (Solar)	Includes (2) plan reviews and (1) field inspection.	\$370
6.9	Commercial Photovoltaic Systems (Solar & ESS)	Includes (2) plan reviews and (1) field inspection.	\$403
6.10	Emergency Responder Radio Coverage	Emergency Responder Radio Coverage (2) Plan Reviews and (1) Inspection. (If inspection exceeds 2 hours additional fees will be charged)	\$618
6.11	Alternative Means and Methods, Performance Based Design	Includes (2) plan reviews and (1) field inspection.	\$558
6.12	Technical Reports - High Piled Storage, Hazardous Materials, Control Areas, Special Hazard Installations	Includes (2) plan reviews and (2) field inspection.	\$634
6.13	Cellular Sites	Includes (2) plan reviews and (1) field inspection.	\$419
6.14	Cellular Sites with Generator	Includes (2) plan reviews and (1) field inspection	\$511
6.15	Gas Systems Medical Gas, Industrial Gas (Including piping and manifolds)	Includes (2) plan reviews and (1) field inspection.	\$591
6.16	Battery Systems	Includes (2) plan reviews and (1) field inspection.	\$515
6.17	Dry Cleaning (Includes Cleaning Solution) Quantity must exceed 330 or 660 gallons	Includes (2) plan reviews and (1) field inspection.	\$513
6.18	Special Hazard Installations- Industrial Ovens, Refrigeration Systems, Vapor Recovery, Dust Collection etc.	Includes (2) Plan reviews and (1) field inspection industrial ovens, refrigeration systems, etc. Plan review conducted by an approved third-party consultant at an additional cost.	\$553
6.19	Inspection/Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	\$219
6.20	Plan Change/As-Built (regardless of submittal number)/ Resubmittals/Stamp Transfer	Plan Review for any Plan Change or As-built Plan, or resubmittal. (If review exceeds 1-hour additional fees will be charged)	\$208

DRAFT Schedule of Fire District Services and Fees

Reference Number	WEED ABATEMENT	FEE DESCRIPTION	TOTAL FEE
7.1	Weed Abatement Reinspection	Conduct legal noticing and Reinspection of a property which remains non-compliant. Fees on 4th and subsequent inspections	\$205
7.2	Forced Weed Abatement Administrative Fee (Expense of abatement Report and Hearing)	Includes above, plus work order, description of work, contractor meetings, expense of abatement, inspections, billing, and report.	\$794
Reference Number	SPECIAL EVENTS AND INSPECTIONS	FEE DESCRIPTION	TOTAL FEE
8.1	Temporary Membrane Structures, Truss structure, Tent and Canopy Small 0-5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$327
8.2	Temporary Membrane Structures, Tent and Large Canopy over 5,000 SF	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$473
8.3	Multiple Temporary Membrane Structures	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$518
8.4	Special Event	Includes (1) site plan review, (1) on duty field inspection	\$509
8.5	Inspection Special Event/Temporary Membrane Structure inspection	Straight Time Inspection- failed/reinspection or additional inspection needed	\$246
8.6	Overtime Inspection Special Event/Temporary Membrane Structure	Overtime Inspections 1.5 x The Hourly Rate	\$493
8.7	Special Event/Temporary Membrane Structure (submitted less than 1 week to event)	Permit and Inspection fee: includes permit, (1) site plan review, (1) on duty field inspection.	\$858
8.8	Pyrotechnics Display	Application review, Overtime Pre-Site Inspection, Pyrotechnic Product Inspection and Setup, Event, Post Show Inspection, Travel Time	\$997
8.9	Inspection Cancellation Fee	Failure to cancel field inspection within 24-hours of set appointment (per failure)	\$100
8.10	Standby Inspection (3 hour minimum)	Includes (1) field inspection	\$465
8.11	Overtime Inspection	x 1.5 the hourly rate.	\$565
Reference Number	OTHER SERVICES NOT LISTED	FEE DESCRIPTION	TOTAL FEE
9.1	Code Appeal	Review of an appeal for an application of a fire code for matters other than a building permit or discretionary permit. This fee is non-refundable.	\$427
9.2	New Business Inspection/Operational Permit (SDSO, CCLB, or other outside agency)	Conduct inspection of new business for compliance with State Codes, issue an operational permit to business owner to post	\$151
9.3	Reproduction of Fire District Documents	\$5.00 for the first 5 pages, \$.70 for each additional page thereafter	Actual Cost

DRAFT Schedule of Fire District Services and Fees

Reference Number	OTHER SERVICES NOT LISTED	FEE DESCRIPTION	TOTAL FEE
9.4	Public Records Request	\$.10 per copy; Admin time making copies	.10 per copy; Admin time making copies
9.5	Copies of Large Plans (C, D & E Size)	Copies - Building, site plan, Landscaping, Fire Sprinklers and Grading.	Actual Cost
9.6	Color Copies Photos	Time, plus \$1.00 per copy	Time, plus \$1.00 per copy
9.7	Documents sent electronically, or accessed via the web site: www.rsf-fire.org	Time, plus materials	Time, plus materials
9.8	Annexation Fees	Each Acre or Portion thereof	\$1,000
		Each Dwelling Parcel	\$500
		Each Commercial/Industrial Parcel	\$1,000
9.9	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 1: not for profit, non-commercial community services groups which have members who reside in the district (Tax Exempt (501.C.3) - set-up/cleaning fee.	\$50
9.10	Meeting Facilities: use of District-owned meeting facilities by members of the general public as noted.	Category 2: all other organizations - set-up/cleaning fee	\$250
9.11	Returned Check Fee	Actual cost	Actual cost
9.12	Postage/supplies Cost	Actual cost	Actual cost
Reference Number	RENTAL FEES	FEE DESCRIPTION	TOTAL FEE
10.1	Training Tower w/ Grounds	No Burn Room (per day)	\$400
10.2	Training Grounds	Per day fee.	\$250
10.3	Burn Room	Per Hour, plus tower fee.	\$250 per hr.
10.4	Propane	Propane consumed during training	Actual Cost
10.5	Ventilation Prop	Per day fee. Outside agency required to replace and repair all materials use on the prop	\$150
10.6	Drafting/Testing Pit	Per Fire Apparatus	\$50
10.7	Clean-Up	If not done by using agency	\$150 Per hour
10.8	Water Use	Actual cost	Actual Cost
Reference Number	OTHER HOURLY RATE	FEE DESCRIPTION	TOTAL FEE
11.1	Engine Stand By	Captain, Engineer, Firefighter	OES Rate